

Infrastructure Financing

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WESTCAS

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**WATER RESOURCES DEVELOPMENT
ACT**

APPROPRIATION HISTORY

Tres Rios

FY 03:\$ 1 M
FY 04:\$ 1 M
FY 05:\$ 3.5 M
FY 06:\$ 4.5 M
FY 07:\$ 8 M
FY 08:\$10.8 M
FY 09:\$ 9.57 M
FY 10:\$15 M
FY 11: request was \$15 M

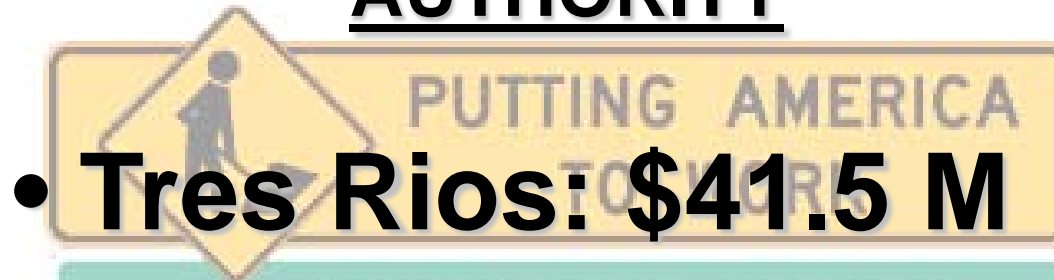
Rio Salado Oeste

FY 08: \$295,000
FY 09: \$566,000
FY 10: \$1.5 million

Rio Salado

FY 93 – FY 07: \$70 M

WATER INFRASTRUCTURE FINANCING AUTHORITY



- **Tres Rios: \$41.5 M**



- **Sewer Main Improvements: \$18.25 M**

- **Sewer Main Replacements: \$2.4 M**

OTHER CAPITAL FUNDING SOURCES

Operating Funds

NPC Bonds

Impact Fees

Other Cities' Share of Joint Ventures

FUTURE FUNDING SOURCES

Agency Budgets

**Infrastructure Bank
Proposals**

Other Models





QUESTION