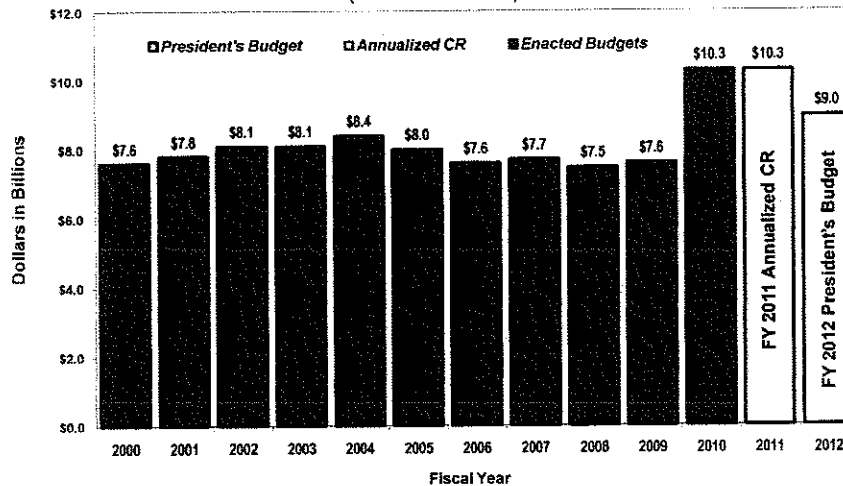


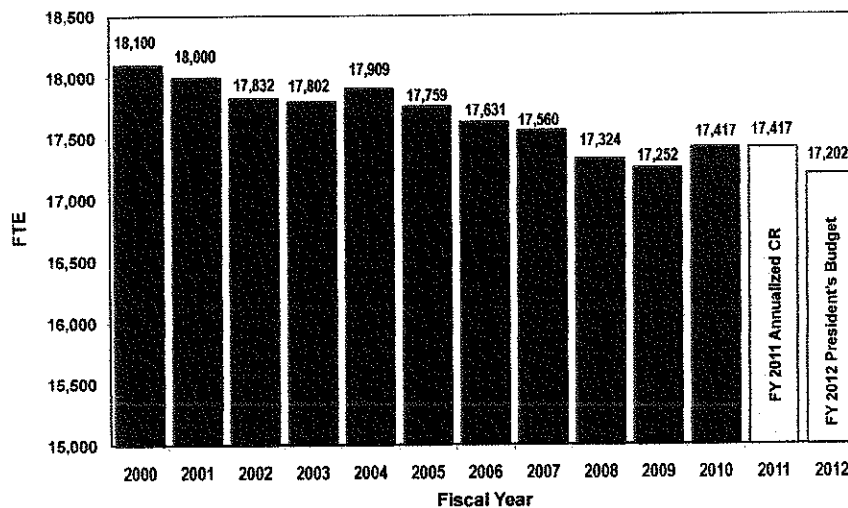
EPA's Enacted Budget FY 2000 to 2012

(Dollars in Billions)



Notes: FY 2011 Annualized CR represents an annualized continuing resolution based on FY 2010 Enacted levels excluding supplemental appropriations.
 FY 2002 Enacted includes \$175.6 M provided for Homeland Security in the Emergency Supplemental Appropriations Act.
 FY 2006 Enacted excludes hurricane supplemental funding.
 All Enacted Budgets and Annualized CR include rescissions; President's Budget includes cancellation of prior year funds.

EPA's FTE* Ceiling History



* FTE (Full Time Equivalent) = one employee working full time for a full year (52 weeks X 40 hours = 2,080 hours), or the equivalent number of hours worked by several part-time or temporary employees.

Notes: FY 2011 Annualized CR represents an annualized continuing resolution based on FY 2010 Enacted levels excluding supplemental appropriations.

FY 2012 President's Budget FTE level reflects a realignment of total FTEs to better reflect utilization rates and excludes projected 69 reimbursable FTE for Pesticides Registration Fund which do not count against FTE ceiling.