

**Reclamation Stakeholders Meeting  
August 7, 2009  
Main Interior Building, Room 5160**

- 1) **Welcome – Dan DuBray**
- 2) **Introduction – Anne Castle, Assistant Secretary for Water and Science**
- 3) **Introduction – Mike Connor, Commissioner**
- 4) **Budget Update – Bob Wolf**
- 5) **Operations Update – Karl Wirkus**
- 6) **ARRA Update – Darryl Beckmann**
- 7) **Public Affairs Report – Dan DuBray**
- 8) **Legislative Report – Mat Maucieri**
- 9) **Questions and Answers**
- 10) **Closing and Next Meeting Information – Dan DuBray**

**BUREAU OF RECLAMATION**  
**FY 2008-2010 Account Level Detail**  
(in thousands of dollars)

| APPROPRIATION                                    | FY 2010 Appropriations Action |                  |                             |                    |                         |                             |                            |                         |
|--|-------------------------------|------------------|-----------------------------|--------------------|-------------------------|-----------------------------|----------------------------|-------------------------|
|  | FY 2008 Enacted               | FY 2009 Enacted  | FY 2010 President's Request | House Floor Action | Senate Committee Action | Difference Senate/President | Difference House/President | Difference House/Senate |
| <b>Water &amp; Related Resources</b>             |                               |                  |                             |                    |                         |                             |                            |                         |
| Resources Management & Development               | 561,756                       | 534,959          | 465,932                     | 483,054            | 587,529                 | 121,597                     | 17,122                     | (104,475)               |
| Facility Operations Maintenance & Rehabilitation | 388,126                       | 385,300          | 427,193                     | 427,193            | 427,193                 | 0                           | 41,893                     | 0                       |
| <b>Subtotal</b>                                  | <b>949,882</b>                | <b>920,259</b>   | <b>893,125</b>              | <b>910,247</b>     | <b>1,014,722</b>        | <b>121,597</b>              | <b>59,015</b>              | <b>(104,475)</b>        |
| Underfinancing                                   | 0                             | 0                | 0                           | 0                  | (21,597)                | (21,597)                    | (21,597)                   | 21,597                  |
| <b>Total, Water &amp; Related Resources</b>      | <b>949,882</b>                | <b>920,259</b>   | <b>893,125</b>              | <b>910,247</b>     | <b>993,125</b>          | <b>100,000</b>              | <b>37,418</b>              | <b>(82,878)</b>         |
| Working Capital Fund                             | 0                             | 0                | 0                           | 0                  | 0                       | 0                           | 0                          | 0                       |
| Policy & Administration                          | 58,811                        | 59,400           | 61,200                      | 51,200             | 61,200                  | 0                           | (10,000)                   | (10,000)                |
| California Bay Delta Restoration Account         | 40,098                        | 40,000           | 31,000                      | 41,000             | 41,000                  | 10,000                      | 10,000                     | 0                       |
| Central Valley Project Restoration Fund          | 59,122                        | 56,079           | 35,358                      | 35,358             | 35,358                  | 0                           | (20,721)                   | 0                       |
| Revised Central Valley Project Restoration Fund  | 59,122                        | 56,079           | 35,358                      | 35,358             | 35,358                  | 0                           | (20,721)                   | 0                       |
| <b>Subtotal Gross - Current Authority</b>        | <b>1,107,913</b>              | <b>1,075,738</b> | <b>1,020,683</b>            | <b>1,037,805</b>   | <b>1,130,683</b>        | <b>110,000</b>              | <b>16,697</b>              | <b>(92,878)</b>         |
| <b>Subtotal</b>                                  | <b>1,107,913</b>              | <b>1,075,738</b> | <b>1,020,683</b>            | <b>1,037,805</b>   | <b>1,130,683</b>        | <b>110,000</b>              | <b>16,697</b>              | <b>(92,878)</b>         |
| CVP Restoration Fund Offset                      | (51,321)                      | (52,685)         | (35,057)                    | (35,057)           | (35,057)                | 1,364                       | 17,628                     | 0                       |
| <b>Net - Current Authority</b>                   | <b>1,056,592</b>              | <b>1,023,053</b> | <b>985,626</b>              | <b>1,002,748</b>   | <b>1,095,626</b>        | <b>111,364</b>              | <b>34,325</b>              | <b>(92,878)</b>         |