Infrastructure Financing
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WESTCAS
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APPROPRIATION HISTORY

Tres Rios
FY 03: $1 M
FY 04: $1 M
FY 05: $3.5 M
FY 06: $4.5 M
FY 07: $8 M
FY 08: $10.8 M
FY 09: $9.57 M
FY 10: request was $15 M
FY 11: request was $15 M

Rio Salado Oeste
FY 08: $295,000
FY 09: $566,000
FY 10: $1.5 million

Rio Salado
FY 93 – FY 07: $70 M
WATER INFRASTRUCTURE FINANCING

• Tres Rios: $41.5 M

• Sewer Main Improvements: $18.25 M

• Sewer Main Replacements: $2.4 M
OTHER CAPITAL FUNDING SOURCES

Operating Funds

NPC Bonds

Impact Fees

Other Cities’ Share of Joint Ventures
FUTURE FUNDING SOURCES

Agency Budgets
Infrastructure Bank Proposals
Other Models
Questions