EPA’s Enacted Budget FY 2000 to 2012

(Dollars in Billions)

Notes: FY 2011 Annualized CR represents an annualized continuing resolution based on FY 2010 Enacted levels excluding supplemental appropriations.
FY 2006 Enacted excludes hurricane supplemental funding.
All Enacted Budgets and Annualized CR include rescissions; President’s Budget includes cancellation of prior year funds.

EPA’s FTE* Ceiling History

Notes: FY 2011 Annualized CR represents an annualized continuing resolution based on FY 2010 Enacted levels excluding supplemental appropriations.
FY 2012 President’s Budget FTE level reflects a realignment of total FTEs to better reflect utilization rates and excludes projected 59 reimbursable FTE for Permits Registration Fund which do not count against FTE ceiling.