# RECLAMATION Managing Water in the West

## Appropriation Request By States FY 2011



U.S. Department of the Interior Bureau of Reclamation

#### **BUREAU OF RECLAMATION**

#### APPROPRIATION REQUEST BY STATES

#### **FOR FY 2011**

The Bureau of Reclamation's FY 2011 budget request of \$1,015,083,000 in new budget authority is designed to support its core mission to manage, develop, and protect water and related resources in an environmentally and economically sound manner in the interest of the American public. Reclamation continues to emphasize working smarter to address the water needs of a growing population in an environmentally responsible and cost-efficient manner; and assisting States, Tribes, and local entities in solving contemporary water resource issues. It also emphasizes the operation and maintenance of Reclamation facilities in a safe, efficient, economic, and reliable manner; assuring systems and safety measures are in place to protect the public and Reclamation facilities.

In FY 2011, the budget request continues to focus resources on the Department of the Interior's WaterSMART (Sustain and Manage America's Resources for Tomorrow) Program – working to achieve a sustainable water strategy to meet our Nation's water needs. The WaterSMART program (formerly known as the Water Conservation Initiative) concentrates on expanding limited water supplies in the West to reduce conflict, facilitate solutions to complex water issues, and meet the growing needs of expanding municipalities, the environment, and agriculture. Reclamation's request for its WaterSMART program of \$62.0 million provides funding for three ongoing programs including: WaterSMART Grant program (formerly known as Challenge Grant) at \$27 million; Reclamation's Basin Study program at \$6 million; and the Title XVI Water Reclamation and Reuse program at \$29 million. Through these programs, Reclamation will: 1) provide competitive grants for water marketing and conservation projects; 2) conduct basin-wide planning studies which will help identify the impacts of climate change; 3) identify potential adaptation measures; 4) address comprehensive water supply and demand in the West; and 5) continue funding of water reuse and recycling projects.

The FY 2011 current authority request of \$1,064,697,000 is offset by discretionary receipts in the Central Valley Project Restoration Fund of \$49,614,000. In addition, Reclamation's program includes permanent authority of \$167,028,000. The total program, after offsets to current authority and the inclusion of permanent authority, is \$1,182,111,000. A breakdown of the key account areas is outlined below.

Appropriation Accounts	Request Amount
Water and Related Resources	913,582,000
Policy and Administration	61,200,000
Working Capital Fund	0
California Bay Delta Restoration Program	40,000,000
Central Valley Project Restoration Fund	49,915,000
Sub-Total – Current Authority	\$1,064,697,000
Offsets:	
Central Valley Project Restoration Fund Offset	(49,614,000)
Total Net Current Authority	\$1,015,083,000
Permanents and Other:	
Colorado River Dam Fund, Boulder Canyon Project	93,052,000
Miscellaneous Permanents	280,000
Trust Funds	3,500,000
Federal Lands Recreation Enhancement Act	416,000
Loan Liquidating Account	(2,320,000)
San Joaquin River Restoration Fund	72,100,000
San Gabriel Basin Restoration Fund	0
Sub-Total Permanents Authority and Other	\$167,028
GRAND TOTAL	\$1,182,111,000

	COT A STEP	WATER AND	POLICY &	OTHER	TOTAL
PROJECT	STATE	RELATED RESOURCES	ADMINISTRATION	OTHER	TOTAL
ARIZONA					
AK-CHIN WTR RIGHTS SETLMNT ACT		10,960,000			10,960,000
CENTRAL ARIZONA PROJECT	AZ,NM,CA	9,416,000			9,416,000
	NV,UT				
COLO RIV FRONT WORK/LEVEE SYST	AZ,CA,NV	2,255,000			2,255,000
COLO RIV WTR QUAL IMPRVMT PRGM	CO,AZ,CA				
	NV,NM,UT				
	WY				
CRBSCP, TITLE 1, DIVISION	AZ,CA	10,536,000			10,536,000
GLEN CANYON UNIT, CRSP	AZ,UT	2,200,000			2,200,000
NITIAL UNITS, CRSP	AZ,CO,UT	114,000		6.0	114,000
	NM,WY				
OWER COLO RV OPERATIONS PROG	AZ,CA,NV	25,300,000			25,300,000
	NM,UT				
WR COLO INVESTIGATIONS PROGRM	NV,AZ,CA	-			
NAVAJO NATION INVSTGNS PROGRAM	NM,AZ,UT				102.000
NO ARIZ INVESTIGATIONS PROGRAM		182,000			182,000
PHOENIX METRO WTR RECL PROGRAM		200,000			200,000
CTRL ARIZ INVESTIGATIONS PRG		608,000			608,000
SALT RIVER PROJECT		800,000			800,000
SAN CARLOS APACHE WTR SETLMNT		325,000			325,000
SAN JUAN RV BS INVESTIG PROGRM	AZ,CO,NM	91,000			91,000
	UT				
JS/MEXICO BRDR ISSUES TECH SPT	TX,NM,AZ				
'UMA AREA PROJECTS O/M	AZ,CA,NV	21,420,000		25	21,420,000
TOTAL-ARIZONA		84,407,000			84,407,000
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CALIFORNIA		v.			
CACHUMA PROJECT		1,401,000			1,401,000
CALIFORNIA INVESTIGATIONS PRGM		233,000			233,000
CALLEGUAS MUNICIPAL WD RECYC		1,400,000			1,400,000
CENTRAL ARIZONA PROJECT	AZ,NM,CA	-			
	NV,UT				
	AZ,CA,NV				
	AZ,CA,NV CO,AZ,CA	· -			a
	AZ,CA,NV CO,AZ,CA NV,NM,UT				á
COLO RIV WTR QUAL IMPRVMT PRGM	AZ,CA,NV CO,AZ,CA NV,NM,UT WY	- -			,
COLO RIV WTR QUAL IMPRVMT PRGM CRBSCP, TITLE 1, DIVISION	AZ,CA,NV CO,AZ,CA NV,NM,UT				0.464.000
COLO RIV WTR QUAL IMPRVMT PRGM CRBSCP, TITLE 1, DIVISION CVP, AMERICAN RIVER DIVISION	AZ,CA,NV CO,AZ,CA NV,NM,UT WY	9,464,000			100
COLO RIV FRONT WORK/LEVEE SYST COLO RIV WTR QUAL IMPRVMT PRGM CRBSCP, TITLE 1, DIVISION CVP, AMERICAN RIVER DIVISION CVP, AUBRIN-FOLSOM SOUTH UNIT	AZ,CA,NV CO,AZ,CA NV,NM,UT WY	1,400,000			1,400,000
COLO RIV WTR QUAL IMPRVMT PRGM CRBSCP, TITLE 1, DIVISION CVP, AMERICAN RIVER DIVISION CVP, AUBURN-FOLSOM SOUTH UNIT CVP, DELTA DIVISION	AZ,CA,NV CO,AZ,CA NV,NM,UT WY	1,400,000 20,008,000			1,400,000 20,008,000
COLO RIV WTR QUAL IMPRVMT PRGM CRBSCP, TITLE 1, DIVISION CVP, AMERICAN RIVER DIVISION CVP, AUBURN-FOLSOM SOUTH UNIT CVP, DELTA DIVISION CVP, EAST SIDE DIVISION	AZ,CA,NV CO,AZ,CA NV,NM,UT WY	1,400,000 20,008,000 4,401,000			1,400,000 20,008,000 4,401,000
COLO RIV WTR QUAL IMPRVMT PRGM CRBSCP, TITLE 1, DIVISION CVP, AMERICAN RIVER DIVISION CVP, AUBURN-FOLSOM SOUTH UNIT CVP, DELTA DIVISION CVP, EAST SIDE DIVISION CVP, FRIANT DIVISION	AZ,CA,NV CO,AZ,CA NV,NM,UT WY	1,400,000 20,008,000 4,401,000 5,075,000			1,400,000 20,008,000 4,401,000 5,075,000
COLO RIV WTR QUAL IMPRVMT PRGM CRBSCP, TITLE 1, DIVISION CVP, AMERICAN RIVER DIVISION CVP, AUBURN-FOLSOM SOUTH UNIT CVP, DELTA DIVISION CVP, EAST SIDE DIVISION CVP, FRIANT DIVISION CVP, MISC PROJECT PROGRAMS	AZ,CA,NV CO,AZ,CA NV,NM,UT WY	1,400,000 20,008,000 4,401,000 5,075,000 11,859,000			1,400,000 20,008,000 4,401,000 5,075,000 11,859,000
COLO RIV WTR QUAL IMPRVMT PRGM CRBSCP, TITLE 1, DIVISION CVP, AMERICAN RIVER DIVISION CVP, AUBURN-FOLSOM SOUTH UNIT CVP, DELTA DIVISION CVP, EAST SIDE DIVISION CVP, FRIANT DIVISION CVP, MISC PROJECT PROGRAMS CVP, REPL,ADD,EXTRAMAINT (RAX)	AZ,CA,NV CO,AZ,CA NV,NM,UT WY	1,400,000 20,008,000 4,401,000 5,075,000 11,859,000 21,656,000			1,400,000 20,008,000 4,401,000 5,075,000 11,859,000 21,656,000
COLO RIV WTR QUAL IMPRVMT PRGM CRBSCP, TITLE 1, DIVISION CVP, AMERICAN RIVER DIVISION CVP, AUBURN-FOLSOM SOUTH UNIT CVP, DELTA DIVISION CVP, EAST SIDE DIVISION CVP, FRIANT DIVISION CVP, MISC PROJECT PROGRAMS CVP, REPL,ADD,EXTRAMAINT (RAX) CVP, SACRAMENTO RIVER DIVISION	AZ,CA,NV CO,AZ,CA NV,NM,UT WY	1,400,000 20,008,000 4,401,000 5,075,000 11,859,000 21,656,000 43,364,000			1,400,000 20,008,000 4,401,000 5,075,000 11,859,000 21,656,000 43,364,000
COLO RIV WTR QUAL IMPRVMT PRGM CRBSCP, TITLE 1, DIVISION CVP, AMERICAN RIVER DIVISION CVP, AUBURN-FOLSOM SOUTH UNIT CVP, DELTA DIVISION CVP, EAST SIDE DIVISION CVP, FRIANT DIVISION CVP, MISC PROJECT PROGRAMS CVP, REPL,ADD,EXTRAMAINT (RAX) CVP, SACRAMENTO RIVER DIVISION CVP, SAN FELIPE DIVISION	AZ,CA,NV CO,AZ,CA NV,NM,UT WY	1,400,000 20,008,000 4,401,000 5,075,000 11,859,000 21,656,000 43,364,000 1,179,000			1,400,000 20,008,000 4,401,000 5,075,000 11,859,000 21,656,000 43,364,000 1,179,000
COLO RIV WTR QUAL IMPRVMT PRGM CRBSCP, TITLE I, DIVISION CVP, AMERICAN RIVER DIVISION CVP, AUBURN-FOLSOM SOUTH UNIT CVP, DELTA DIVISION CVP, EAST SIDE DIVISION CVP, FRIANT DIVISION CVP, MISC PROJECT PROGRAMS CVP, REPL,ADD,EXTRAMAINT (RAX) CVP, SACRAMENTO RIVER DIVISION CVP, SAN FELIPE DIVISION CVP, SAN JOAQUIN DIVISION	AZ,CA,NV CO,AZ,CA NV,NM,UT WY	1,400,000 20,008,000 4,401,000 5,075,000 11,859,000 21,656,000 43,364,000 1,179,000 400,000			1,400,000 20,008,000 4,401,000 5,075,000 11,859,000 21,656,000 43,364,000 1,179,000
COLO RIV WTR QUAL IMPRVMT PRGM CRBSCP, TITLE I, DIVISION CVP, AMERICAN RIVER DIVISION CVP, AUBURN-FOLSOM SOUTH UNIT CVP, DELTA DIVISION CVP, EAST SIDE DIVISION CVP, FRIANT DIVISION CVP, MISC PROJECT PROGRAMS CVP, REPL, ADD, EXTRAMAINT (RAX) CVP, SACRAMENTO RIVER DIVISION CVP, SAN FELIPE DIVISION CVP, SAN JOAQUIN DIVISION CVP, SAN JOAQUIN DIVISION CVP, SAN LUIS UNIT, WEST SJDIV	AZ,CA,NV CO,AZ,CA NV,NM,UT WY	1,400,000 20,008,000 4,401,000 5,075,000 11,859,000 21,656,000 43,364,000 1,179,000 400,000			1,400,000 20,008,000 4,401,000 5,075,000 11,859,000 21,656,000 43,364,000 1,179,000 400,000 15,400,000
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CRBSCP, TITLE I, DIVISION CVP, AMERICAN RIVER DIVISION CVP, AUBURN-FOLSOM SOUTH UNIT CVP, DELTA DIVISION CVP, EAST SIDE DIVISION CVP, EAST SIDE DIVISION CVP, MISC PROJECT PROGRAMS CVP, REPL, ADD, EXTRAMAINT (RAX) CVP, SACRAMENTO RIVER DIVISION CVP, SAN FELIPE DIVISION CVP, SAN JOAQUIN DIVISION CVP, SAN LUIS UNIT, WEST SJDIV CVP, SHASTA DIVISION CVP, TRINITY RIVER DIVISION CVP, WATER AND POWER OPERS CVP, YIELD FEASIBILITY INVSTGN CLAMATH PROJECT CAHONTAN BASIN PROJECT ONG BEACH AREA WTR RECL PROJ ONG BEACH DESALIN R/D PROJECT OWER COLO RV OPERATIONS PROG	AZ,CA,NV CO,AZ,CA NV,NM,UT WY AZ,CA  OR,CA NV,CA  AZ,CA,NV NM,UT	1,400,000 20,008,000 4,401,000 5,075,000 11,859,000 21,656,000 43,364,000 1,179,000 400,000 15,400,000 16,661,000 9,891,000 448,000			1,400,000 20,008,000 4,401,000 5,075,000 11,859,000 21,656,000 43,364,000 1,179,000 400,000 15,400,000 10,491,000 9,891,000 448,000
CRBSCP, TITLE I, DIVISION CVP, AMERICAN RIVER DIVISION CVP, AUBURN-FOLSOM SOUTH UNIT CVP, DELTA DIVISION CVP, EAST SIDE DIVISION CVP, FRIANT DIVISION CVP, FRIANT DIVISION CVP, REPL, ADD, EXTRAMAINT (RAX) CVP, SACRAMENTO RIVER DIVISION CVP, SAN FELIPE DIVISION CVP, SAN JOAQUIN DIVISION CVP, SAN JOAQUIN DIVISION CVP, SAN LUIS UNIT, WEST SJDIV CVP, TRINITY RIVER DIVISION CVP, TRINITY RIVER DIVISION CVP, WATER AND POWER OPERS CVP, YIELD FEASIBILITY INVSTGN CLAMATH PROJECT CONG BEACH AREA WTR RECL PROJ ONG BEACH DESALIN R/D PROJECT OWER COLO RV OPERATIONS PROGRM	AZ,CA,NV CO,AZ,CA NV,NM,UT WY AZ,CA  OR,CA NV,CA	1,400,000 20,008,000 4,401,000 5,075,000 11,859,000 21,656,000 43,364,000 1,179,000 400,000 15,400,000 16,661,000 9,891,000 448,000 1,000,000 1,000,000			1,400,000 20,008,000 4,401,000 5,075,000 11,859,000 21,656,000 43,364,000 1,179,000 400,000 15,400,000 10,491,000 9,891,000 448,000
CRBSCP, TITLE I, DIVISION  CRBSCP, TITLE I, DIVISION  CVP, AMERICAN RIVER DIVISION  CVP, AUBURN-FOLSOM SOUTH UNIT  CVP, DELTA DIVISION  CVP, EAST SIDE DIVISION  CVP, FRIANT DIVISION  CVP, REPL, ADD, EXTRAMAINT (RAX)  CVP, REPL, ADD, EXTRAMAINT (RAX)  CVP, SAN FELIPE DIVISION  CVP, SAN FELIPE DIVISION  CVP, SAN JOAQUIN DIVISION  CVP, SAN LUIS UNIT, WEST SJDIV  CVP, TRINITY RIVER DIVISION  CVP, TRINITY RIVER DIVISION  CVP, WATER AND POWER OPERS  CVP, YIELD FEASIBILITY INVSTGN  LAMATH PROJECT  ONG BEACH AREA WTR RECL PROJ  ONG BEACH DESALIN R/D PROJECT  OWER COLO INVESTIGATIONS PROGRM  ORLAND PROJECT	AZ,CA,NV CO,AZ,CA NV,NM,UT WY AZ,CA  OR,CA NV,CA  AZ,CA,NV NM,UT	1,400,000 20,008,000 4,401,000 5,075,000 11,859,000 21,656,000 43,364,000 1,179,000 400,000 15,400,000 16,661,000 9,891,000 448,000 1,000,000 1,000,000			1,400,000 20,008,000 4,401,000 5,075,000 11,859,000 21,656,000 43,364,000 1,179,000 400,000 15,400,000 10,491,000 9,891,000 448,000 1,000,000 1,000,000
CRBSCP, TITLE I, DIVISION CVP, AMERICAN RIVER DIVISION CVP, AUBURN-FOLSOM SOUTH UNIT CVP, DELTA DIVISION CVP, EAST SIDE DIVISION CVP, FRIANT DIVISION CVP, REPL, ADD, EXTRAMAINT (RAX) CVP, REPL, ADD, EXTRAMAINT (RAX) CVP, SAN FELIPE DIVISION CVP, SAN FELIPE DIVISION CVP, SAN JOAQUIN DIVISION CVP, SAN LUIS UNIT, WEST SJDIV CVP, TRINITY RIVER DIVISION CVP, TRINITY RIVER DIVISION CVP, YIELD FEASIBILITY INVSTGN CLAMATH PROJECT AHONTAN BASIN PROJECT ONG BEACH AREA WTR RECL PROJ ONG BEACH DESALIN R/D PROJECT OWER COLO INVESTIGATIONS PROGRM ORLAND PROJECT	AZ,CA,NV CO,AZ,CA NV,NM,UT WY AZ,CA  OR,CA NV,CA  AZ,CA,NV NM,UT	1,400,000 20,008,000 4,401,000 5,075,000 11,859,000 21,656,000 43,364,000 1,179,000 400,000 15,400,000 16,661,000 9,891,000 448,000 1,000,000 1,000,000 767,000 400,000			1,400,000 20,008,000 4,401,000 5,075,000 11,859,000 21,656,000 43,364,000 1,179,000 400,000 15,400,000 10,491,000 448,000 1,000,000 1,000,000 767,000 400,000
CRBSCP, TITLE I, DIVISION CVP, AMERICAN RIVER DIVISION CVP, AUBURN-FOLSOM SOUTH UNIT CVP, DELTA DIVISION CVP, EAST SIDE DIVISION CVP, EAST SIDE DIVISION CVP, FRIANT DIVISION CVP, FRIANT DIVISION CVP, REPL, ADD, EXTRAMAINT (RAX) CVP, SACRAMENTO RIVER DIVISION CVP, SAN FELIPE DIVISION CVP, SAN JOAQUIN DIVISION CVP, SAN LUIS UNIT, WEST SJDIV CVP, SAN LUIS UNIT, WEST SJDIV CVP, TRINITY RIVER DIVISION CVP, WATER AND POWER OPERS CVP, YIELD FEASIBILITY INVSTGN ELAMATH PROJECT CONG BEACH AREA WTR RECL PROJ ONG BEACH DESALIN R/D PROJECT OWER COLO RV OPERATIONS PROGRM ORLAND PROJECT ALTON SEA RESEARCH PROJECT AN DIEGO AREA WTR RECL PROJ	AZ,CA,NV CO,AZ,CA NV,NM,UT WY AZ,CA  OR,CA NV,CA  AZ,CA,NV NM,UT	1,400,000 20,008,000 4,401,000 5,075,000 11,859,000 21,656,000 43,364,000 1,179,000 400,000 10,491,000 16,661,000 9,891,000 448,000 1,000,000 1,000,000 767,000 400,000 4,969,000			1,400,000 20,008,000 4,401,000 5,075,000 11,859,000 21,656,000 43,364,000 1,179,000 400,000 15,400,000 16,661,000 9,891,000 448,000 1,000,000 1,000,000 767,000 400,000 4,969,000
COLO RIV WTR QUAL IMPRVMT PRGM CRBSCP, TITLE I, DIVISION CVP, AMERICAN RIVER DIVISION CVP, AUBURN-FOLSOM SOUTH UNIT CVP, DELTA DIVISION CVP, EAST SIDE DIVISION CVP, FRIANT DIVISION CVP, FRIANT DIVISION CVP, FRIANT DIVISION CVP, SAPPL, ADD, EXTRAMAINT (RAX) CVP, SAPPL, ADD, EXTRAMAINT (RAX) CVP, SAN FELIPE DIVISION CVP, SAN FELIPE DIVISION CVP, SAN JOAQUIN DIVISION CVP, SAN LUIS UNIT, WEST SJDIV CVP, SAN LUIS UNIT, WEST SJDIV CVP, WATER AND POWER OPERS CVP, YIELD FEASIBILITY INVSTGN CLAMATH PROJECT CONG BEACH AREA WTR RECL PROJ CONG BEACH DESALIN R/D PROJECT COWER COLO RV OPERATIONS PROGRAM COLLO INVESTIGATIONS PROGRAM COLLO INVESTIGATIONS PROGRAM COLLO RESEARCH PROJECT CANDIEGO AREA WTR RECL PROG CAN JOSE WTR RECL/REUSE-TTL 16	AZ,CA,NV CO,AZ,CA NV,NM,UT WY AZ,CA  OR,CA NV,CA  AZ,CA,NV NM,UT	1,400,000 20,008,000 4,401,000 5,075,000 11,859,000 21,656,000 43,364,000 1,179,000 400,000 15,400,000 16,661,000 9,891,000 448,000 1,000,000 1,000,000 767,000 400,000 4,969,000 242,000			1,400,000 20,008,000 4,401,000 5,075,000 11,859,000 21,656,000 43,364,000 400,000 15,400,000 10,491,000 448,000 1,000,000 1,000,000 1,000,000 400,000 400,000 400,000 400,000 422,000
COLO RIV WTR QUAL IMPRVMT PRGM CRBSCP, TITLE 1, DIVISION CVP, AMERICAN RIVER DIVISION	AZ,CA,NV CO,AZ,CA NV,NM,UT WY AZ,CA  OR,CA NV,CA  AZ,CA,NV NM,UT	1,400,000 20,008,000 4,401,000 5,075,000 11,859,000 21,656,000 43,364,000 1,179,000 400,000 10,491,000 16,661,000 9,891,000 448,000 1,000,000 1,000,000 767,000 400,000 4,969,000			9,464,000 1,400,000 20,008,000 4,401,000 5,075,000 11,859,000 21,656,000 43,364,000 15,400,000 15,400,000 16,661,000 9,891,000 448,000 1,000,000 1,000,000 1,000,000 400,000 4969,000 242,000 262,000 4,000,000

PROJECT	STATE	WATER AND RELATED RESOURCES	POLICY & ADMINISTRATION	OTHER	TOTAL
SOLANO PROJECT		3,835,000			3,835,000
VENTURA RIVER PROJECT		212,000			212,000
YUMA AREA PROJECTS O/M	AZ,CA,NV	-			
* TOTAL - CALIFORNIA		191,418,000	AND THE PROPERTY OF		191,418,000
COLORADO					
ANIMAS-LA PLATA PROJ (CRSPP)	CO,NM	12,462,000			12,462,000
ARMEL UNIT, P-SMBP		669,000			669,000
BOSTWICK PARK PROJECT (CRSPP)		263,000			263,000
COLLBRAN PROJECT		2,514,000			2,514,000
COLO RIV WTR QUAL IMPRVMT PRGM	CO,AZ,CA	635,000			635,000
	NV,NM,UT WY				
GOLORADO BULGOTICATIONS PROCESA	WY	183,000			183,000
COLORADO INVESTIGATIONS PROGRM		12,778,000			12,778,000
COLORADO-BIG THOMPSON PROJECT					1,540,000
CRBSCP, GRAND VALLEY UNIT		1,540,000			2,943,000
CRBSCP, PARADOX VALLEY UNIT		2,943,000			607,000
DALLAS CREEK PROJECT (CRSPP)		607,000			901,000
DOLORES PROJECT (CRSPP)		901,000			254,000
FLORIDA PROJECT (CRSPP)		254,000			319,000
FRUITGROWERS DAM PROJECT		319,000			8,824,000
FRYINGPAN-ARKANSAS PROJECT		8,824,000			3,000,000
FRYINGPAN-ARKANSAS, AV CONDUIT		3,000,000			3,000,000
INITIAL UNITS, CRSP	AZ,CO,UT	-			
	NM,WY				6,659,000
LEADVILLE/ARKANSAS RV RCVRY PR		6,659,000			276,000
MANCOS PROJECT		276,000			21,000
NARROWS UNIT, P-SMBP		21,000			21,000
NAVAJO UNIT, CRSP	NM,CO	-			
PAONIA PROJECT (CRSPP)		375,000	190		375,000
	CO,NM	563,000			563,000
PINE RIVER PROJECT (CRSPP)	AZ,CO,NM	505,000			
SAN JUAN RV BS INVESTIG PROGRM	UT	_			
CAN HIAN CHANA PROJECT (CREPR)	NM,CO				
SAN JUAN-CHAMA PROJECT (CRSPP)	NIVI,CO	50,000			50,000
SAN LUIS VAL PROJ, CONEJOS DIV		5,012,000			5,012,000
SAN LUIS VALLEY, CLOSED BASIN		501,000			501,000
SILT PROJECT (CRSPP)		463,000			463,000
SMITH FORK PROJECT (CRSPP)		397,000			397,000
UNCOMPAHGRE PROJECT	•				35,000
UPR RIO GRANDE BSN INVESTIG PR CO,NM		35,000 737,000			737,000
WAYNE N. ASPINALL UNIT, CRSP		737,000	*********		
* TOTAL - COLORADO	K BU W BU	62,981,000			62,981,000
IDAHO					
BOISE AREA PROJECTS	ID,OR	5,546,000			5,546,000
CLMB/SNAKE RV SALMON RECVRY PR	ID,WA,OR	18,000,000			18,000,000
IDAHO-INVESTIGATIONS PROGRAM	ib,wa,ok	390,000			390,000
LEWISTON ORCHARDS PROJECT		826,000			826,000
	ID,WY	5,211,000			5,211,000
MINIDOKA AREA PROJECTS NO UTAH INVESTIGATIONS PROGRAM	UT,ID,WY				,,
* TOTAL - IDAHO		29,973,000			29,973,000
KANSAS		465,000			465,000
ALMENA UNIT, P-SMBP	KS,NE	862,000			862,000
BOSTWICK DIVISION, P-SMBP	NO,INE	612,000		2	612,000
CEDAR BLUFF UNIT, P-SMBP	*	1,092,000			1,092,000
GLEN ELDER UNIT, P-SMBP		5,000			5,000
KANSAS INVESTIGATIONS PROGRAM	VC NE	1.0			140,000
KANSAS RIVER AREA O/M, P-SMBP	KS,NE	140,000			633,000
KIRWIN UNIT, P-SMBP		633,000 498,000			498,000
					770,000
WEBSTER UNIT, P-SMBP			1907		
WEBSTER UNIT, P-SMBP WICHITA, CHENEY DIVISION WICHITA, EQUUS BEDS DIVISION		414,000 50,000	red <sup>p</sup>		414,000 50,000

PROJECT	STATE	WATER AND RELATED RESOURCES	POLICY & ADMINISTRATION	OTHER	TOTAL
*TOTAL - KANSAS	J.1.1.D	4,771,000		and the property of	4,771,000
	and the state of t		E. Der Andre Manner and der Leave China and Ch		
MONTANA					5.015.000
CANYON FERRY UNIT, P-SMBP		5,915,000			5,915,000
EAST BENCH UNIT, P-SMBP		1,173,000			1,173,000
FORT PECK RSRVTN/DRY PRAIRIE		2,000,000			2,000,000
HELENA VALLEY UNIT, P-SMBP		108,000			108,000
HUNGRY HORSE PROJECT		702,000			702,000 115,000
HUNTLEY PROJECT		115,000			1,739,000
LOWER MARIAS UNIT, P-SMBP		1,739,000			49,000
LOWER YELLOWSTONE PROJECT	MT,ND	49,000			2,783,000
MILK RIVER PROJECT		2,783,000			1,306,000
MISSOURI BASIN O/M		1,306,000			20,000
MONTANA INVESTIGATIONS PROGRAM		20,000			1,000,00
N CENTRAL MT RURAL WTR SYSTEM		1,000,000			324,00
SUN RIVER, GREENFIELDS DIVN		324,000			4,897,000
YELLOWTAIL UNIT, P-SMBP		4,897,000		***********	
* TOTAL - MONTANA		22,131,000			22,131,000
NEBRASKA					
AINSWORTH UNIT, P-SMBP		189,000			189,000
BOSTWICK DIVISION, P-SMBP	KS,NE				
FRENCHMAN-CAMBRIDGE DIVN, P-S		2,656,000			2,656,00
KANSAS RIVER AREA O/M, P-SMBP	KS,NE	-			
MIRAGE FLATS PROJECT		144,000		2	144,00
NORTH LOUP DIVISION, P-SMBP		261,000			261,00
NORTH PLATTE PROJECT	NE,WY	1,835,000			1,835,00
• TOTAL - NEBRASKA	4 10 2 3 Kr 24 W	5,085,000			5,085,00
NEVADA					
CENTRAL ARIZONA PROJECT	AZ,NM,CA				
CENTRAL ARIZONA I ROJECT	NV,UT	•			
COLO RIV FRONT WORK/LEVEE SYST	AZ,CA,NV				
COLO RIV WTR QUAL IMPRVMT PRGM	CO,AZ,CA				
COLO KIV WIN QUAL BUILK VIII I ROM	NV,NM,UT				
•	WY				
HALFWAY WASH PROJECT STUDY		75,000			75,00
LAHONTAN BASIN PROJECT	NV,CA	6,723,000			6,723,00
LAKE MEAD/LAS VEGAS WASH PRGM	144,071	700,000			700,00
LAKE TAHOE REGIONAL DEV		94,000			94,00
LOWER COLO RV OPERATIONS PROG	AZ,CA,NV				•
LOWER COLORY OPERATIONS FROM	NM,UT				
LUID COLO INTERTICATIONS DECCENT	NV,AZ,CA	137,000			137,00
LWR COLO INVESTIGATIONS PROGRM		26,000			26,00
SO NV/UT INVESTIGATIONS PROGRAM	NV,UT UT,NV	20,000			,
SO UTAH INVESTIGATIONS PROGRAM YUMA AREA PROJECTS O/M	AZ,CA,NV		j		
* TOTAL - NEVADA		7,755,000			7,755,00
	occompliance of the second sec				
NEW MEXICO	CO,NM				
ANIMAS-LA PLATA PROJ (CRSPP)	CO,IVIVI	4,780,000			4,780,00
CARLSBAD PROJECT	AZ,NM,CA				
CENTRAL ARIZONA PROJECT	NV,UT				
COLO RIV WTR QUAL IMPRVMT PRGM	CO,AZ,CA				
COLO RIV WIR QUAL IMPROMITE ROM	NV,NM,UT				
	WY				
EACTEDNINEW MEYICO INVCT DDOC	77.1	23,000			23,00
EASTERN NEW MEXICO INVST PROG		163,000			163,00
HAMMOND PROJECT (CRSPP)	47 CO LIT				,
INITIAL UNITS, CRSP	AZ,CO,UT				
WOLDER A MINHOUNAL WATER OVE	NM,WY	500,000			500,0
JICARILLA MUNICIPAL WATER SYS	470137	1			200,00
LOWER COLO RV OPERATIONS PROG	AZ,CA,NV			9	
	NM,UT	35 005 000			25,095,00
MIDDLE RIO GRANDE PROJECT	ND 4 1 7 7 1 7 1 7 1 7 1 7 1 7 1 7 1 7 1 7	25,095,000			114,0
NAVAJO NATION INVSTGNS PROGRAM	NM,AZ,UT	114,000			117,00

NAVAID UNIT CESP   NACO			WATER AND	POLICY &	OTHER	TOTAL
NAVADOGALLUP WTR SUPPLY PROI   PROCOSE NY USAN WES SAU ANGE PRO   PRO   PROPERTY OF SAU ANGE PRO   PRO   PRO   PROPERTY OF SAU ANGE PRO   PRO   PROPERTY OF SAU ANGE PRO   PROPERTY OF SAU ANGE PRO   PRO   PROPERTY OF SAU ANGE PRO   P	PROJECT	STATE	RELATED RESOURCES	ADMINISTRATION	OTHER	TOTAL
PECOS RIV ISSN WITE SALVAGE PROJ PRIE BIVER PROJECT (CRSPP) CONM PRIE BIVER PROJECT (CRSPP) CONM PRIE BIVER PROJECT (CRSPP) CONM CONTROL OF CON	NAVAJO UNIT, CRSP	NM,CO	**************************************			1,039,000
PRIER EIVER PROJECT (CRSPP)  KIN GGRANDE PROJECT   NM.TX   6,363,000   6,3   KIN GGRANDE PROJECT   NM.TX   6,363,000   7   SAN JUAN RY BS INVESTIG PROGRM   AZ, CONM   -   UT   2AN JUAN CHANAL PROJECT (CRSPP)   NM.CO   722,000   7   SAN JUAN RY BS INVESTIG PROGRAM   M.TX   91,000   7   UT   1,000   1,0	NAVAJO-GALLUP WTR SUPPLY PROJ		10,000,000			10,000,000
ASA DIJAN EN PROJECT   NMLTX	PECOS RIV BSN WTR SALVAGE PROJ	NM,TX	485,000			485,000
RIOGRANDE PROJECT  SAN JUAN NY ES INVESTIG PROGRAM  AZ.CONM  TO  SAN JUAN-CHAMA PROJECT (CRSPP)  NM.CO  NM.CO  TZ2,000  TRUCUMCARI PROJECT  OR GRANDE BSN INVESTIG PROGRAM  NM.TX  91,000  TULCUMCARI PROJECT  LIPER IO GRANDE BSN INVESTIG PR  TOTAL - NEW MEXICO  NORTH DAKOTA  TOTAL - NEW MEXICO  NORTH DAKOTA  TOTAL - NEW MEXICO  NORTH DAKOTA  TO COMER THE LONGER  TO		CO,NM	·			
AA JUAN RY BS INVESTIG PROGRM  UT  SAN JUAN RAY BROJECT (CRSPP)  NM.CO  72,000  SON MYEST TX INVESTIG PROGRAM  MTX  91,000  10UUMCABI PROJECT  USMELLOO BROD ISSUES TECH SPT  TX,NM.AZ  -  **TOTAL-NEW MEXICO  **ONTH DAKOTA  **ORCHING NO UNIT, P.SMBP  GARRISON DIVERSION UNIT, P.SMBP  GARRISON DIVERSION UNIT, P.SMBP  HEART BUTTE UNIT, P.SMBP  ABBUCKLE PROJECT  WC ALSTIN ALTUS DAM  WASHITA BASIN DAM RECVEY PR  CLOMBAN RECVET PROJECT  WC ALSTIN ALTUS DAM  WASHITA BASIN DAM REMOVAL PROJ  KLAMATH PROJECT  **TOTAL-OKLAHOMA  **ORCON  BOISE AREA PROJECT  **CONCER DIVER PROJECT  **TOTAL-OKLAHOMA  **SASSON  **SASSON  **TOTAL-OKLAHOMA  **SASSON  **SASSON  **TOTAL-OKLAHOMA		NM.TX	6,363,000			6,363,000
SAN JUAN-CHAMA PROJECT (CRSPP) NM.CO 722,000 7 SO NAWEST TX INVESTIG PROGRAM MM.TX 91,000 1 TURL RIO GRANDE SIN INVESTIG FR CO.NM - 1 USMEXICO BRDR ISSUES TECH SPT TX.NM.AZ		AZ.CO.NM				
SAN JUAN-CHAMA PROJECT (CRSPP) SON MAWEST IT, WINESTED (FROGRAM M, TX 91,000 TUCUMCARI PROJECT 41,000 USMEXICO BROR ISSUES TECH SPT TX.NMAZ - *TOTAL-NEW MEXICO 543,416,000 **A16,000 USMEXICO BROR ISSUES TECH SPT TX.NMAZ - *TOTAL-NEW MEXICO 543,416,000 **A16,000 **A16,000 **A16,000 **CONTROL UNIT, P.SMBP 399,000 GARRISON DIVERSION UNIT, P.S MBP 1,268,000 **CORRISON UNIT, P.S	SAN JOAN KY DO INVESTIGATIONAL					
SO NAMINEST TX, INVESTIG PROGRAM TUCLUMCAR I PROJECT UPR RIO GRANDE BSN INVESTIG PR CO,NM - USMICKLOO BRON ISSUES TECH SPT TX,NM,AZ - TOTAL - NEW MEXICO  NORTH DAKOTA DICKINSON UNIT, P.SMBP GARRISON DIVERSION UNIT, P.SMBP BICKINSON UNIT, P.SMBP BICKINSON UNIT, P.SMBP BICKINSON DIVERSION DIVERSION UNIT, P.SMBP BICKINSON DIVERSION DIVERSION UNIT, P.SMBP BICKINSON UNIT, P.SMBP BICKINSON DIVERSION UNIT, P.SMBP BICKINSON	CAN ILIAN CHAMA DDOIECT (CRSPP)	-	722,000			722,00
TUCUMCARI PROJECT		100 100 100 100 100 100 100				91,00
TOTAL - NEW MEXICO		NIVI, I A				41,00
### TOTAL - NEW MEXICO ### 15,000	THE RESIDENCE OF THE PROPERTY	00.1114	41,000			
*TOTAL - NEW MEXICO		Called On Concession				
NORTH DAKOTA DICKINSON UNIT, P-SMBP DICKINSON UNIT, P-SMBP 1,268,000 1,268,000 1,268,000 1,268,000 1,268,000 1,268,000 1,268,000 1,268,000 1,268,000 1,268,000 1,268,000 1,268,000 2,270,000 2,288,000 2	1 TO 1					49,416,00
DICKINSON UNIT, P-SMBP		. 5 / 10 / 10				
DICKINSON UNIT, F-SMBP			200 000			399,00
1.266,000			Company of the compan			36,551,00
*TOTAL - NORTH DAKOTA  **TOTAL - OKLAHOMA  **TOTAL - NORTH DAKOTA  **TOTAL - SOUTH DAKOTA  **TOTAL	GARRISON DIVERSION UNIT, P-S					
*TOTAL - NORTH DAKOTA  ****OTAL - NORTH DAKOTA  ***OKALHOMA ARBUCKLE PROJECT  ***GGE CREEK PROJECT  ****OKOUNTAIN PARK PROJECT  ***OKOUNTAIN PARK PROJECT  ***OKALHOMA NUVESTIGATIONS PROGRM  W. C. AUSTIN, ALTUS DAM  ***OTAL - OKLAHOMA  ***TOTAL - OKLAHOMA  ***JA\$3,000  ***JA\$3,000  ***JA\$4,000  ***GREGON  BOISE AREA PROJECTS  ECANOSED RIVER PROJECT  ESCHUTES PROJECT  E	HEART BUTTE UNIT, P-SMBP		1,268,000			1,268,00
OKLAHOMA ARBUCKLE PROJECT 230,000 MC GE CREEK PROJECT 680,000 MC GE CREEK PROJECT 479,000 OKLAHOMA NAW PROJECT 479,000 OKLAHOMA INVESTIGATIONS PROGRM 470,000 WASHITA BASIN PROJECT 1,470,000 WASHITA BASIN PROJECT 1,432,000  **TOTAL · OKLAHOMA 499,000 WASHITA BASIN PROJECT 1,432,000  **TOTAL · OKLAHOMA 3,843,000  **TOTAL · OKLAHOMA 3,84	LOWER YELLOWSTONE PROJECT	MT,ND		· · · · · · · · · · · · · · · · · · ·		
ARBUCKLE PROJECT 230,000 MC GGE CREEK PROJECT 680,000 MC GGE CREEK PROJECT 479,000 MOUNTAIN PARK PROJECT 479,000 MOUNTAIN PARK PROJECT 476,000 MC AUSTIN, ALTUS DAM 470,000 MC AUSTIN, ALTUS DAM 499,000 MC AUSTIN, ALTUS PROJECT 10,00 MC AUSTIN	* TOTAL - NORTH DAKOTA		38,218,000			38,218,00
ARBUCKLE PROJECT 680,000  MC GEE CREEK PROJECT 479,000  NORMAN PROJECT 479,000  NORMAN PROJECT 476,000  OKLAHOMA INVESTIGATIONS PROGRM 47,000  W. C. AUSTIN, ALTUS DAM 499,000  W. C. AUSTIN, ALTUS DAM 499,000  "TOTAL OKLAHOMA 3,843,000  *TOTAL OKLAHOMA 3,843,000  *TOTAL OKLAHOMA 3,843,000  *TOTAL OKLAHOMA 3,843,000  DOREGON  BOISE AREA PROJECTS ID.OR - CLMB/SINAKE RV SALMON RECVRY PR ID.WA.OR - CROCKED RIVER TALENT DIVISION 15,760,000 12,700,000 12,700,000 12,700,000 13,700,000	OKLAHOMA					220.00
MC UGE CREEN PARK PROJECT  NORMAN PROJECT  TOTAL OKLAHOMA  N. C. AUSTIN, ALTUS DAM  W. C. AUSTIN, ALTUS DAM  W. ASHITA BASIN PROJECT  TOTAL OKLAHOMA  NASHITA BASIN PROJECT  TOTAL OKLAHOMA  NOREGON  BOISE AREA PROJECTS  ID,OR  CROOKED RIVER PROJECT  ESCHÜNTES RROJECT  ESCHÜNTES RROJECT  EASTERN OREGON PROJECTS  SZ,000  LLAMATH BASIN DAM REMOVAL PROJ  KLAMATH BROJECT  OR,CA  OR,CA  Z2,500,000  SZ, CAMATH PROJECT  UMATILLA PROJECT  TOTAL - OREGON  SOUTH DAKOTA  ANGOSTURA UNIT, P-SMBP  BELLE FOURCHE UNIT, P-SMBP  SELLE FOURCHE UNIT, P-S	ARBUCKLE PROJECT					230,00
NORMAN PROJECT 476,000 OKLAHOMA INVESTIGATIONS PROGRM 47,000 WASHITA BASIN PROJECT 1,432,000  **TOTAL** OKLAHOMA 3,843,000 OREGON BOISE AREA PROJECTS 1,432,000  **TOTAL** OKLAHOMA 3,843,000  **TOTAL** OKLAHOMA 3,843,000  OREGON BOISE AREA PROJECTS 1,00 CUMBISNAKE RV SALMON RECVRY PR 1D,WA,OR - CROOKED RIVER PROJECT 2,600 EASTERN OREGON PROJECTS 832,000  KLAMATH BASIN DAM REMOVAL PROJ 5,000,000  KLAMATH BROJECT 0,70 OR,CA 22,500,000 22, OREGON INVESTIGATIONS PROGRAM 157,000 ROGUE RIVER, TALENT DIVISION 1,576,000  **TOTAL** OREGON  SOUTH DAKOTA ANOGSTURA UNIT, P.SMBP BELLE FOURCHE UNIT, P.SMBP SULUH SALMAN PROJECT 1,500 SOUTH DAKOTA ANOGSTURA UNIT, P.SMBP SULWIS AND CLARK RURAL WITR SYS 2,000,000 22, OREGON TOTAL AND PROJECT 1,500 MID-DAKOTA RURAL WATER PROJECT 1,500 NOW 1,500  SOUTH DAKOTA 1,500  CARCA 1,500  **TOTAL** OREGON 1,500  CARDIAN RURAL WITR SYS 1,500  CARDIAN RURAL WITR SYS 1,500  CARDIAN RURAL WITR SYS 1,500  CARDIAN RURAL WITR DIST 1,500  CARDIAN RURAL WITR DIST 1,500  CARDIAN RURAL WITR DIST 1,500  **TOTAL** OUTH DAKOTA 3,4295,000  **TOTAL** OUTH DAKOTA 3,4295,000  **TOTAL** OUTH DAKOTA 1,500	MC GEE CREEK PROJECT		680,000			680,00
NORMAN PROJECT	MOUNTAIN PARK PROJECT		479,000			479,00
OKLAHOMA INVESTIGATIONS PROGRM W. C. AUSTIN, ALTUS DAM W. C. AUSTIN, ALTUS DAM WASHITA BASIN PROJECT 1,432,000 1,432,000 1,472			476,000			476,00
W. C. AUSTIN, ALTUS DAM WASHITA BASIN PROJECT  1,432,000  1,432,000  1,432,000  3,343,00			47,000			47,00
*TOTAL - OKLAHOMA 3.843,000 3.3  *TOTAL - OKLAHOMA 3.843,000 3.3  OREGON BOISE AREA PROJECTS ID.OR — CRONCED RIVER PROJECT BU.WA.OR — SEC. OR. O.			499,000			499,00
OREGON BOISE AREA PROJECTS ID.OR — CLMB/SNAKE RV SALMON RECVRY PR ID.WA.OR CROOKED RIVER PROJECT 944,000 DESCHUTES PROJECT 826,000 ESCHUTES PROJECT 826,000 EASTERN OREGON PROJECTS 852,000 KLAMATH BASIN DAM REMOVAL PROJ 5,000,000 5,1 KLAMATH PROJECT 0R.CA 22,500,000 22, OREGON INVESTIGATIONS PROGRAM 157,000 ROGUE RIVER, TALENT DIVISION 1,576,000 1, TUALATIN PROJECT 4,137,000 4, *TOTAL - OREGON 36,545,000 36, *TOTAL - OREGON SUBJECT 4,137,000 4, *TOTAL - OREGON 5,000,000 5,000,000 5,000,000 5,000,000	The state of the s		1250 444-51			1,432,00
CLMB/SNAKE RV SALMON RECVRY PR   ID,WA,OR   CROOKED RIVER PROJECT   944,000   ESCHUTES PROJECT   826,000   EASTERN OREGON PROJECTS   852,000   S1,		ID OP	·			
CROOKED RIVER PROJECT DESCHUTES PROJECT DESCHUTES PROJECT EASTERN OREGON PROJECTS  KLAMATH BASIN DAM REMOVAL PROJ KLAMATH BASIN DAM REMOVAL PROJ KLAMATH PROJECT OR, CA CREGON INVESTIGATIONS PROGRAM ROGUE RIVER, TALENT DIVISION TUALATIN PROJECT UMATILLA PROJECT UMATILLA PROJECT TOTAL - OREGON  SOUTH DAKOTA ANGOSTURA UNIT, P-SMBP SOUTH DAKOTA ANGOSTURA UNIT, P-SMBP SELLE FOURCHE UNIT, P-SMBP SEYHOLE UNIT, P-SMBP SEYHOLE UNIT, P-SMBP SOUTH DAKOTA RURAL WATER PROJECT MNI WICONI PROJECT MNI WICONI PROJECT TOTAL WATER PROJECT TOTAL - SMBP TEXAS SALONO SAL		12 C 1 C 1				
Second   S		ID, WA,OK	944 000			944,00
DESCHOTES PROJECT   SECTION   SECT	A CONTRACTOR OF THE CONTRACTOR					826,00
KLAMATH BASIN DAM REMOVAL PROJ   5,000,000   5,1			5 W. (1967)			852,00
RLAMATH PROJECT   OR,CA   22,500,000   22;			6.790 San Jan Jan Jan Jan Jan Jan Jan Jan Jan J			5,000,00
SOUTH DAKOTA   ANGOSTURA UNIT, P-SMBP   SD,WY   S49,000   SWIDDAKOTA RURAL WATER PROJECT   S13,000   SWIDDAKOTA RURAL WATER PROJECT   S13,000   SWIDDAKOTA RURAL WATER PROJECT   S13,000   SWIDDAKOTA RAPID VALLEY PROJECT   S13,000   SWIDDAKOTA RAPID VALLEY PROJECT   S13,000   SWIDDAKOTA RURAL WATER PROJECT   S1,000,000   SWIDDAKOTA RURAL WATER PROJECT   S11,000,000   SWIDDAKOTA RURAL WATER DIST   SWIDDAKOTA SWIDDAKOTA SWIDDAKOTA   SWIDDAKOTA SWIDDAKOTA SWIDDAKOTA   SWIDDAKOTA SWIDDAKOTA SWIDDAKOTA   SWIDDAKOTA	KLAMATH BASIN DAM REMOVAL PROJ					
ROGUE RIVER, TALENT DIVISION  TUALATIN PROJECT  UMATILLA PROJECT  * TOTAL - OREGON  * TOTAL - OREGON  * TOTAL - OREGON  * TOTAL - OREGON  * SOUTH DAKOTA  ANGOSTURA UNIT, P-SMBP  BELLE FOURCHE UNIT, P-SMBP  KEYHOLE UNIT, P-SMBP  LEWIS AND CLARK RURAL WTR SYS  MID-DAKOTA RURAL WATER PROJECT  MIN WICONI PROJECT  MIN WICONI PROJECT  MIN WICONI PROJECT  TOTAL - SOUTH DAKOTA  * TEXAS  BALMORHEA PROJECT  CANADIAN RIVER PROJECT  165,000	KLAMATH PROJECT	OR,CA	22,500,000			22,750,00
ROGUE RIVER, TALENT DIVISION  TUALATIN PROJECT  UMATILLA PROJECT  **TOTAL - OREGON  **TOTAL - OREGON  **TOTAL - OREGON  **TOTAL - OREGON  **TOTAL - SMBP  BELLE FOURCHE UNIT, P-SMBP  BELLE FOURCHE UNIT, P-SMBP  SD,WY  BELLE FOURCHE UNIT, P-SMBP  KEYHOLE UNIT, P-SMBP  SD,WY  BELLE FOURCHE UNIT, P-SMBP  ST,000  ST,000  ST,000  ST,000  ST,000  **TOTAL - SOUTH DAKOTA  **TOTAL - SOUTH DAKOTA  **TOTAL - SOUTH DAKOTA  **TEXAS  BALMORHEA PROJECT  CANADIAN RIVER PROJECT  165,000	OREGON INVESTIGATIONS PROGRAM		157,000			157,00
TUALATIN PROJECT UMATILLA PROJECT  UMATILLA PROJECT  4,137,000  4,  * TOTAL - OREGON  36,545,000  36,  SOUTH DAKOTA  ANGOSTURA UNIT, P-SMBP BELLE FOURCHE UNIT, P-SMBP SD,WY 849,000  LEWIS AND CLARK RURAL WTR SYS MID-DAKOTA RURAL WATER PROJECT MIN WICONI PROJECT OAHE UNIT, P-SMBP 133,000  PERKINS COUNTY RURAL WTR DIST RAPID VALLEY PROJECT RAPID VALLEY PROJECT SHADEHILL UNIT, P-SMBP SHADEN SHADEHILL UNIT, P-SMBP SHADEHILL UNIT, P-SMB			1,576,000			1,576,00
UMATILLA PROJECT       4,137,000       4,         ★ TOTAL - OREGON       36,545,000       36,         SOUTH DAKOTA       36,545,000       36,         ANGOSTURA UNIT, P-SMBP       999,000       999,000         BELLE FOURCHE UNIT, P-SMBP       882,000       882,000         KEYHOLE UNIT, P-SMBP       SD,WY       849,000         LEWIS AND CLARK RURAL WTR SYS       2,000,000       2.         MID-DAKOTA RURAL WATER PROJECT       15,000       27,480,000         MIN WICONI PROJECT       27,480,000       27,480,000       27,480,000         OAHE UNIT, P-SMBP       133,000       1,         PERKINS COUNTY RURAL WTR DIST       1,000,000       1,         RAPID VALLEY PROJECT       84,000       311,000         SHADEHILL UNIT, P-SMBP       542,000       34,         * TOTAL - SOUTH DAKOTA       34,295,000       34,         * TEXAS       BALMORHEA PROJECT       51,000         CANADIAN RIVER PROJECT       165,000			553,000			553,00
SOUTH DAKOTA					,	4,137,00
ANGOSTURA UNIT, P-SMBP 999,000  BELLE FOURCHE UNIT, P-SMBP 882,000  KEYHOLE UNIT, P-SMBP SD,WY 849,000  LEWIS AND CLARK RURAL WTR SYS 2,000,000  MID-DAKOTA RURAL WATER PROJECT 15,000  MIN WICONI PROJECT 27,480,000  OAHE UNIT, P-SMBP 133,000  PERKINS COUNTY RURAL WTR DIST 1,000,000 1,  RAPID VALLEY PROJECT 84,000  **TOTAL-SOUTH DAKOTA 311,000  **TOTAL-SOUTH DAKOTA 34,295,000  **TOTAL-SOUTH DAKOTA 51,000  CANADIAN RIVER PROJECT 51,000  CANADIAN RIVER PROJECT 165,000	* TOTAL - OREGON		36,545,000			36,795,00
ANGOSTURA UNIT, P-SMBP  BELLE FOURCHE UNIT, P-SMBP  KEYHOLE UNIT, P-SMBP  KEYHOLE UNIT, P-SMBP  SD,WY  849,000  LEWIS AND CLARK RURAL WTR SYS  MID-DAKOTA RURAL WATER PROJECT  MNI WICONI PROJECT  OAHE UNIT, P-SMBP  133,000  PERKINS COUNTY RURAL WTR DIST  RAPID VALLEY PROJECT  RAPID VALLEY UNIT, P-SMBP  SHADEHILL UNIT, P-SMBP  * TOTAL - SOUTH DAKOTA  * TOTAL - SOUTH DAKOTA  * 1,000  * TOTAL - SOUTH DAKOTA  * 51,000  CANADIAN RIVER PROJECT  51,000  CANADIAN RIVER PROJECT  165,000	SOUTH DAKOTA		90 m		*	5 2
BELLE FOURCHE UNIT, P-SMBP  KEYHOLE UNIT, P-SMBP  KEYHOLE UNIT, P-SMBP  SD,WY  849,000  LEWIS AND CLARK RURAL WTR SYS  MID-DAKOTA RURAL WATER PROJECT  MIN WICONI PROJECT  OAHE UNIT, P-SMBP  133,000  PERKINS COUNTY RURAL WTR DIST  RAPID VALLEY PROJECT  RAPID VALLEY UNIT, P-SMBP  SHADEHILL UNIT, P-SMBP  * TOTAL - SOUTH DAKOTA  * TOTAL - SOUTH DAKOTA  S1,000  * TEXAS  BALMORHEA PROJECT  CANADIAN RIVER PROJECT  51,000  51,000  CANADIAN RIVER PROJECT  51,000	THE THE BOOK ASSESSED ON COUNTY STREET, WHEN THE PARTY OF		999,000			999,0
KEYHOLE UNIT, P-SMBP       SD,WY       849,000         LEWIS AND CLARK RURAL WTR SYS       2,000,000       2,         MID-DAKOTA RURAL WATER PROJECT       15,000       27,         MNI WICONI PROJECT       27,480,000       27,         OAHE UNIT, P-SMBP       133,000       1,         PERKINS COUNTY RURAL WTR DIST       84,000       1,         RAPID VALLEY PROJECT       84,000       84,000         RAPID VALLEY UNIT, P-SMBP       311,000       542,000         * TOTAL - SOUTH DAKOTA       34,295,000       34,         * TOTAL - SOUTH DAKOTA       51,000       1,000         CANADIAN RIVER PROJECT       165,000	The state of the s		882,000			882,0
LEWIS AND CLARK RURAL WTR SYS  MID-DAKOTA RURAL WATER PROJECT  MII WICONI PROJECT  OAHE UNIT, P-SMBP  133,000  PERKINS COUNTY RURAL WTR DIST  RAPID VALLEY PROJECT  RAPID VALLEY UNIT, P-SMBP  * TOTAL - SOUTH DAKOTA  * TEXAS  BALMORHEA PROJECT  CANADIAN RIVER PROJECT  51,000  51,000  34,295,000  27,480,000  1,000,000  1,000,000  1,000,000  1,000,000		SD.WY	849,000			849,00
MID-DAKOTA RURAL WATER PROJECT  MNI WICONI PROJECT  OAHE UNIT, P-SMBP  133,000  PERKINS COUNTY RURAL WTR DIST  RAPID VALLEY PROJECT  RAPID VALLEY UNIT, P-SMBP  *TOTAL - SOUTH DAKOTA  TEXAS  BALMORHEA PROJECT  CANADIAN RIVER PROJECT  51,000  27,480,000  1,000,000  1,000,000  1,000,000  1,000,000		55,	30730.90 • 0.00 (A. C.)			2,000,0
MNI WICONI PROJECT 27,480,000 27,  OAHE UNIT, P-SMBP 133,000  PERKINS COUNTY RURAL WTR DIST 1,000,000 1,  RAPID VALLEY PROJECT 84,000  RAPID VALLEY UNIT, P-SMBP 311,000  SHADEHILL UNIT, P-SMBP 542,000  *TOTAL - SOUTH DAKOTA 34,295,000 34,  TEXAS  BALMORHEA PROJECT 51,000  CANADIAN RIVER PROJECT 165,000			GRAD CONTRACTOR OF 1277A - GR			15,00
OAHE UNIT, P-SMBP  OAHE UNIT, P-SMBP  PERKINS COUNTY RURAL WTR DIST  RAPID VALLEY PROJECT  RAPID VALLEY UNIT, P-SMBP  *TOTAL - SOUTH DAKOTA  TEXAS  BALMORHEA PROJECT  CANADIAN RIVER PROJECT  S1,000  51,000  34,295,000  34,295,000			North Control			27,480,0
OAHE UNIT, P-SMBP  PERKINS COUNTY RURAL WTR DIST  RAPID VALLEY PROJECT  RAPID VALLEY UNIT, P-SMBP  * TOTAL - SOUTH DAKOTA  TEXAS  BALMORHEA PROJECT  CANADIAN RIVER PROJECT  1,000,000  1,1,000,000  1,1,000  1,000,000			10 0000 0000 0000			133,0
PERRINS COUNTY RORAL WITE DIST  RAPID VALLEY PROJECT  RAPID VALLEY UNIT, P-SMBP  SHADEHILL UNIT, P-SMBP  * TOTAL - SOUTH DAKOTA  * TOTAL - SOUTH DAKOTA  * TEXAS  BALMORHEA PROJECT  CANADIAN RIVER PROJECT  165,000						1,000,0
### ARAPID VALLEY UNIT, P-SMBP 311,000 SHADEHILL UNIT, P-SMBP 542,000  **TOTAL - SOUTH DAKOTA 34,295,000  **TOTAL - SOUTH DAKOTA 51,000  EXAMS BALMORHEA PROJECT 51,000  CANADIAN RIVER PROJECT 165,000						
*TOTAL - SOUTH DAKOTA	RAPID VALLEY PROJECT					84,00
* TOTAL - SOUTH DAKOTA  * TOTAL - SOUTH DAKOTA  * TEXAS BALMORHEA PROJECT CANADIAN RIVER PROJECT  165,000			The state of the s			311,0 542,0
TEXAS BALMORHEA PROJECT CANADIAN RIVER PROJECT 165,000 150,000	100 Carrier State (No. 2012) 11 Carrier State (No. 2012)	en praculation de la				 34,295,0
BALMORHEA PROJECT 51,000 CANADIAN RIVER PROJECT 165,000	a large service in the country particular and a service in the country of the		34,295,000			· · · · · · · · · · · · · · · · · · ·
CANADIAN RIVER PROJECT 165,000			51 000	∞		51,0
CANADIAN RIVER PROJECT					*	165,0
						50,0
LOWER RIO GRANDE WTR CONSKY	LOWER RIO GRANDE WTR CONSRV		50,000	8		50

		WATER AND	POLICY &	077155	month a
PROJECT	STATE	RELATED RESOURCES	ADMINISTRATION	OTHER	TOTAL
NUECES RIVER PROJECT		563,000			563,000
PECOS RIV BSN WTR SALVAGE PROJ	NM,TX				
RIO GRANDE PROJECT	NM,TX				419.000
SAN ANGELO PROJECT		418,000			418,000
SO NM/WEST TX INVESTIG PROGRAM	NM,TX				47,000
TEXAS INVESTIGATIONS PROGRAM		47,000			90,000
US/MEXICO BRDR ISSUES TECH SPT	TX,NM,AZ	90,000			
*TOTAL:TEXAS		1,384,000		end to the	1,384,000
UTAH	1710101				
CENTRAL ARIZONA PROJECT	AZ,NM,CA	-			
COLO DIVINTE OLIAL IMPRIMAT DECIM	NV,UT CO,AZ,CA	_			
COLO RIV WTR QUAL IMPRVMT PRGM	NV,NM,UT	=			
	WY				
CORCO TITLE II DACINIUDE	WI	7,000,000			7,000,000
CRBSCP, TITLE II, BASINWIDE		2,956,000			2,956,000
CUP, BONNEVILLE UNIT (CRSPP)		553,000			553,000
CUP, JENSEN UNIT (CRSPP)		203,000			203,000
CUP, VERNAL UNIT (CRSPP)		193,000			193,000
EMERY COUNTY PROJECT (CRSPP)	AZ,UT	193,000			,
GLEN CANYON UNIT, CRSP	AZ,UI	324,000			324,000
HYRUM PROJECT	AZ,CO,UT	324,000			<b>52</b> 1,000
INITIAL UNITS, CRSP	NM,WY				
LOWER COLO BY OBER ATIONS BROC	AZ,CA,NV	_			
LOWER COLO RV OPERATIONS PROG	NM,UT	_			
LVAAN DROJECT (CREBB)	WY,UT				
LYMAN PROJECT (CRSPP)	W 1,01	51,000			51,000
MOON LAKE PROJECT	NM,AZ,UT	51,000			
NAVAJO NATION INVSTGNS PROGRAM	NIVI,AZ,U I	95,000			95,000
NEWTON PROJECT NO UTAH INVESTIGATIONS PROGRAM	UT,ID,WY	102,000			102,000
OGDEN RIVER PROJECT	01,10,441	446,000			446,000
PROVO RIVER PROJECT		1,596,000			1,596,000
SAN JUAN RV BS INVESTIG PROGRM	AZ,CO,NM	1,570,000			
SAN JUAN KV BS INVESTIG I ROCKW	UT				
SCOFIELD PROJECT	0.	423,000			423,000
SO NV/UT INVESTIGATIONS PROGRM	NV,UT	-			
SO UTAH INVESTIGATIONS PROGRAM	UT,NV	128,000			128,000
STRAWBERRY VALLEY PROJECT		311,000			311,000
UPPER COLO RIVER OPERATION PRG		252,000			252,000
WEBER BASIN PROJECT		1,670,000			1,670,000
WEBER RIVER PROJECT		205,000			205,000
* TOTAL - UTAH		16,508,000			16,508,000
WASHINGTON					
CLMB/SNAKE RV SALMON RECVRY PR	ID,WA,OR				
COLUMBIA BASIN O/M (EPHRATA)	,,	6,141,000			6,141,000
COLUMBIA BSN O/M(GRAND COULEE)		4,934,000			4,934,000
WASHINGTON AREA PROJECTS		459,000			459,000
WASHINGTON INVESTIGATIONS PRGM		75,000			75,000
YAKIMA PROJECT		8,485,000			8,485,000
YAKIMA RV BSN WTR ENHNCMT PROJ		12,395,000			12,395,000
* TOTAL - WASHINGTON		32,489,000			32,489,000
NAME OF THE PARTY		3. A.			
WYOMING		2,208,000			2,208,000
BOYSEN UNIT, P-SMBP		2,208,000			2,577,000
BUFFALO BILL DAM MODF, P-SMBP	CO,AZ,CA	2,377,000			_,,
COLO RIV WTR QUAL IMPRVMT PRGM	The same of the same				
	NV,NM,UT WY				
EDEN PROJECT	W I	219,000			219,000
EDEN PROJECT	47 CO 11T				,,,,,,,,
INITIAL UNITS, CRSP	AZ,CO,UT				

		WATER AND	POLICY &		
PROJECT	STATE	RELATED RESOURCES	ADMINISTRATION	OTHER	TOTAL
	NM,WY				
KENDRICK PROJECT		4,310,000			4,310,000
KEYHOLE UNIT, P-SMBP	SD,WY	_			00.000
LYMAN PROJECT (CRSPP)	WY,UT	92,000			92,000
MINIDOKA AREA PROJECTS	ID,WY	_			
NO UTAH INVESTIGATIONS PROGRAM	UT,ID,WY	-			
NORTH PLATTE AREA O/M, P-SMBP		5,857,000			5,857,000
NORTH PLATTE PROJECT	NE,WY				
OWL CREEK UNIT, P-SMBP		128,000			128,000
RIVERTON UNIT, P-SMBP	w.	968,000			968,000
SEEDSKADEE PROJECT (CRSPP)		99,000			99,000
SHOSHONE PROJECT		1,198,000	*		1,198,000
* TOTAL - WYOMING	gerra.	17,656,000			17,656,000
BUREAUWIDE PROGRAMS					
DEPARTMENT DAM SAFETY PROGRAM		1,900,000			1,900,000
DESALINATION/WTR PURIFICATION		3,666,000			3,666,000
DROUGHT EMERGENCY ASSISTANCE		380,000			380,000
EMERGENCY PLAN/DISASTER RESPNS		1,157,000			1,157,000
ENDANGERED SPECIES RECVRY IMPL		23,021,000			23,021,000
ENDNGRD SPECIES CONSRV/RECVRY		700,000	51		700,000
ENVIR/INTERAGENCY COORD ACT		1,883,000			1,883,000
ENVIRONMENTAL PROGRAM ADMIN		1,140,000			1,140,000
EXAM OF EXISTING STRUCTURES		9,037,000			9,037,000
FEDERAL BLDG SEISMIC SAFETY		1,140,000			1,140,000
		2,347,000			2,347,000
GENERAL PLANNING STUDIES		74,274,000			74,274,000
INITIATE SOD CORRECTIVE ACTION		10,665,000			10,665,000
LAND RESOURCES MANAGEMENT PROM		803,000			803,000
MISC FLOOD CONTROL OPERATIONS		7,465,000			7,465,000
NAA-NATIVE AMERICAN AFFAIRS PG		1,924,000			1,924,000
NEGO/ADMIN OF WATER MARKETING		1,980,000			1,980,000
O/M PROGRAM MANAGEMENT					1,576,000
POWER PROGRAM SERVICES		1,576,000			771,000
PUBLIC ACCESS AND SAFETY PROG		771,000			30,268,000
PUBLIC RISK/LAW ENFORCEMENT		30,268,000			2,137,000
REC AND F/WL PROGRAM ADMIN		2,137,000			2,265,000
RECLAMATION LAW ADMINISTRATION		2,265,000			2,677,000
RURAL WATER PROGRAM TITLE I		2,677,000			CONTRACT OF STATE
SAFETY EVAL OF EXISTING DAMS		19,000,000			19,000,000
SCIENCE AND TECHNOLOGY PROGRAM		11,488,000			11,488,000
WATERSMART PROGRAM <sup>1</sup>		53,189,000			53,189,000 [8,811,000]
[OTHER TITLE XVI PROJECTS <sup>2</sup> ] non-add		[8,8110,000]			[62,000,000]
TOTAL WATERSMART PROGRAM WC FIELD SERV PROGRAM		[62,000,000] 7,854,000			7,854,000
* TOTAL - BUREAUWIDE PROGRAMS		274,707,000			274,707,000
POLICY AND ADMINISTRATION			61,200,000	2	61,200,000
CA BAY-DELTA RESTORATION FUND				40,000,000	40,000,000
	90				
CENTRAL VALLEY PROJECT				(*)	
RESTORATION FUND				22 215 000	32,215,000
CVP, MISC PROJECT PROGRAMS				32,215,000	14,400,000
CVP, SAN JOAQUIN DIVISION				14,400,000	
CVP, SHASTA DIVISION				800,000	800,000
CVP, TRINITY RIVER DIVISION				1,000,000	1,000,000
SAN JOAQUIN RV BS RES MGT INIT				1,500,000	1,500,000
				49,915,000	49,915,000
BOULDER CANYON PROJECT					
BOULDER CANYON PROJECT	AZ,CA,NV			79,785,000	79,785,000
BOULDER CANYON PROJECT BOULDER CANYON RESERVE	NV,AZ			2,067,000	2,067,000
	NV,AZ			11,200,000	11,200,000
LCRBDF TRANSFER, BCP	IN V, ML			,	

PROJECT	STATE	WATER AND RELATED RESOURCES	POLICY & ADMINISTRATION	OTHER	TOTAL
		e e		93,052,000	93,052,000
MISCELLANEOUS PERMANENTS					
FORT SIMCOE, JOB CORPS	WA			15,000	15,000
CLAMATH PROJECT	OR,CA			250,000	250,000
NORTH PLATTE PROJECT	NE,WY			15,000	15,000
			· . • • •	280,000	280,000
TRUST FUNDS				3,500,000	3,500,000
FEDERAL LANDS RECREATION ENHANCEMENT ACT			<b>6</b> 1	416,000	416,000
SAN JOAQUIN RIVER RSTN FUND				72,100,000	72,100,000
SAN GABRIEL BASIN RESTORATION FUND	ř.			0	v 
LOAN LIQUIDATING ACCOUNT				(2,320,000)	(2,320,000
CVP PROJECT RESTORATION FUND OFFSE	т		(25)	(49,614,000)	(49,614,000

WATERSMART PROGRAM WAS FORMERLY KNOWN AS THE WATER CONSERVATION INITIATIVE.

<sup>&</sup>lt;sup>2</sup>OTHER TITLE XVI PROJECTS ARE LOCATED AND FUNDED IN STATES