

RECLAMATION

Managing Water in the West

Appropriation Request By States

FY 2011



U.S. Department of the Interior
Bureau of Reclamation

February 2010

BUREAU OF RECLAMATION

APPROPRIATION REQUEST BY STATES

FOR FY 2011

The Bureau of Reclamation's FY 2011 budget request of \$1,015,083,000 in new budget authority is designed to support its core mission to manage, develop, and protect water and related resources in an environmentally and economically sound manner in the interest of the American public. Reclamation continues to emphasize working smarter to address the water needs of a growing population in an environmentally responsible and cost-efficient manner; and assisting States, Tribes, and local entities in solving contemporary water resource issues. It also emphasizes the operation and maintenance of Reclamation facilities in a safe, efficient, economic, and reliable manner; assuring systems and safety measures are in place to protect the public and Reclamation facilities.

In FY 2011, the budget request continues to focus resources on the Department of the Interior's WaterSMART (Sustain and Manage America's Resources for Tomorrow) Program – working to achieve a sustainable water strategy to meet our Nation's water needs. The WaterSMART program (formerly known as the Water Conservation Initiative) concentrates on expanding limited water supplies in the West to reduce conflict, facilitate solutions to complex water issues, and meet the growing needs of expanding municipalities, the environment, and agriculture. Reclamation's request for its WaterSMART program of \$62.0 million provides funding for three ongoing programs including: WaterSMART Grant program (formerly known as Challenge Grant) at \$27 million; Reclamation's Basin Study program at \$6 million; and the Title XVI Water Reclamation and Reuse program at \$29 million. Through these programs, Reclamation will: 1) provide competitive grants for water marketing and conservation projects; 2) conduct basin-wide planning studies which will help identify the impacts of climate change; 3) identify potential adaptation measures; 4) address comprehensive water supply and demand in the West; and 5) continue funding of water reuse and recycling projects.

The FY 2011 current authority request of \$1,064,697,000 is offset by discretionary receipts in the Central Valley Project Restoration Fund of \$49,614,000. In addition, Reclamation's program includes permanent authority of \$167,028,000. The total program, after offsets to current authority and the inclusion of permanent authority, is \$1,182,111,000. A breakdown of the key account areas is outlined below.

Appropriation Accounts	Request Amount
Water and Related Resources	913,582,000
Policy and Administration	61,200,000
Working Capital Fund	0
California Bay Delta Restoration Program	40,000,000
Central Valley Project Restoration Fund	49,915,000
Sub-Total – Current Authority	\$1,064,697,000
Offsets:	
Central Valley Project Restoration Fund Offset	(49,614,000)
Total Net Current Authority	\$1,015,083,000
Permanents and Other:	
Colorado River Dam Fund, Boulder Canyon Project	93,052,000
Miscellaneous Permanents	280,000
Trust Funds	3,500,000
Federal Lands Recreation Enhancement Act	416,000
Loan Liquidating Account	(2,320,000)
San Joaquin River Restoration Fund	72,100,000
San Gabriel Basin Restoration Fund	0
Sub-Total Permanents Authority and Other	\$167,028
GRAND TOTAL	\$1,182,111,000

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PROJECT	STATE	WATER AND RELATED RESOURCES	POLICY & ADMINISTRATION	OTHER	TOTAL
ARIZONA					
AK-CHIN WTR RIGHTS SETLMNT ACT		10,960,000			10,960,000
CENTRAL ARIZONA PROJECT	AZ,NM,CA	9,416,000			9,416,000
	NV,UT				
COLO RIV FRONT WORK/LEVEE SYST	AZ,CA,NV	2,255,000			2,255,000
COLO RIV WTR QUAL IMPRVMT PRGM	CO,AZ,CA	--			
	NV,NM,UT				
	WY				
CRBSCP, TITLE 1, DIVISION	AZ,CA	10,536,000			10,536,000
GLEN CANYON UNIT, CRSP	AZ,UT	2,200,000			2,200,000
INITIAL UNITS, CRSP	AZ,CO,UT	114,000			114,000
	NM,WY				
LOWER COLO RV OPERATIONS PROG	AZ,CA,NV	25,300,000			25,300,000
	NM,UT				
LWR COLO INVESTIGATIONS PROGRAM	NV,AZ,CA	--			
NAVAJO NATION INVSTGNS PROGRAM	NM,AZ,UT	--			
NO ARIZ INVESTIGATIONS PROGRAM		182,000			182,000
PHOENIX METRO WTR RECL PROGRAM		200,000			200,000
S CTRL ARIZ INVESTIGATIONS PRG		608,000			608,000
SALT RIVER PROJECT		800,000			800,000
SAN CARLOS APACHE WTR SETLMNT		325,000			325,000
SAN JUAN RV BS INVESTIG PROGRAM	AZ,CO,NM	91,000			91,000
	UT				
US/MEXICO BRDR ISSUES TECH SPT	TX,NM,AZ	--			
YUMA AREA PROJECTS O/M	AZ,CA,NV	21,420,000			21,420,000
* TOTAL - ARIZONA		84,407,000			84,407,000
CALIFORNIA					
CACHUMA PROJECT		1,401,000			1,401,000
CALIFORNIA INVESTIGATIONS PRGM		233,000			233,000
CALLEGUAS MUNICIPAL WD RECYC		1,400,000			1,400,000
CENTRAL ARIZONA PROJECT	AZ,NM,CA	--			
	NV,UT				
COLO RIV FRONT WORK/LEVEE SYST	AZ,CA,NV	--			
COLO RIV WTR QUAL IMPRVMT PRGM	CO,AZ,CA	--			
	NV,NM,UT				
	WY				
CRBSCP, TITLE 1, DIVISION	AZ,CA	--			
CVP, AMERICAN RIVER DIVISION		9,464,000			9,464,000
CVP, AUBURN-FOLSOM SOUTH UNIT		1,400,000			1,400,000
CVP, DELTA DIVISION		20,008,000			20,008,000
CVP, EAST SIDE DIVISION		4,401,000			4,401,000
CVP, FRIANT DIVISION		5,075,000			5,075,000
CVP, MISC PROJECT PROGRAMS		11,859,000			11,859,000
CVP, REPL,ADD,EXTRAMINT (RAX)		21,656,000			21,656,000
CVP, SACRAMENTO RIVER DIVISION		43,364,000			43,364,000
CVP, SAN FELIPE DIVISION		1,179,000			1,179,000
CVP, SAN JOAQUIN DIVISION		400,000			400,000
CVP, SAN LUIS UNIT, WEST SJDIV		15,400,000			15,400,000
CVP, SHASTA DIVISION		10,491,000			10,491,000
CVP, TRINITY RIVER DIVISION		16,661,000			16,661,000
CVP, WATER AND POWER OPERS		9,891,000			9,891,000
CVP, YIELD FEASIBILITY INVSTGN		448,000			448,000
KLAMATH PROJECT	OR,CA	--			
LAHONTAN BASIN PROJECT	NV,CA	--			
LONG BEACH AREA WTR RECL PROJ		1,000,000			1,000,000
LONG BEACH DESALIN R/D PROJECT		1,000,000			1,000,000
LOWER COLO RV OPERATIONS PROG	AZ,CA,NV	--			
	NM,UT				
LWR COLO INVESTIGATIONS PROGRAM	NV,AZ,CA	--			
ORLAND PROJECT		767,000			767,000
SALTON SEA RESEARCH PROJECT		400,000			400,000
SAN DIEGO AREA WTR RECL PROG		4,969,000			4,969,000
SAN JOSE WTR RECL/REUSE-TTL 16		242,000			242,000
SO CALIF INVESTIGATIONS PROGRAM		262,000			262,000
SOBOBA WATER RIGHTS SETTLEMENT		4,000,000			4,000,000

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APPROPRIATION BY STATES
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PROJECT	STATE	WATER AND RELATED RESOURCES	POLICY & ADMINISTRATION	OTHER	TOTAL
SOLANO PROJECT		3,835,000			3,835,000
VENTURA RIVER PROJECT		212,000			212,000
YUMA AREA PROJECTS O/M	AZ,CA,NV	--			
* TOTAL - CALIFORNIA		191,418,000			191,418,000
COLORADO					
ANIMAS-LA PLATA PROJ (CRSPP)	CO,NM	12,462,000			12,462,000
ARMEL UNIT, P-SMBP		669,000			669,000
BOSTWICK PARK PROJECT (CRSPP)		263,000			263,000
COLLBRAN PROJECT		2,514,000			2,514,000
COLO RIV WTR QUAL IMPRVMT PRGM	CO,AZ,CA NV,NM,UT WY	635,000			635,000
COLORADO INVESTIGATIONS PROGRAM		183,000			183,000
COLORADO-BIG THOMPSON PROJECT		12,778,000			12,778,000
CRBSCP, GRAND VALLEY UNIT		1,540,000			1,540,000
CRBSCP, PARADOX VALLEY UNIT		2,943,000			2,943,000
DALLAS CREEK PROJECT (CRSPP)		607,000			607,000
DOLORES PROJECT (CRSPP)		901,000			901,000
FLORIDA PROJECT (CRSPP)		254,000			254,000
FRUITGROWERS DAM PROJECT		319,000			319,000
FRYINGPAN-ARKANSAS PROJECT		8,824,000			8,824,000
FRYINGPAN-ARKANSAS, AV CONDUIT		3,000,000			3,000,000
INITIAL UNITS, CRSP	AZ,CO,UT NM,WY	--			
LEADVILLE/ARKANSAS RV RCVRY PR		6,659,000			6,659,000
MANCOS PROJECT		276,000			276,000
NARROWS UNIT, P-SMBP		21,000			21,000
NAVAJO UNIT, CRSP	NM,CO	--			
PAONIA PROJECT (CRSPP)		375,000			375,000
PINE RIVER PROJECT (CRSPP)	CO,NM	563,000			563,000
SAN JUAN RV BS INVESTIG PROGRAM	AZ,CO,NM UT	--			
SAN JUAN-CHAMA PROJECT (CRSPP)	NM,CO	--			
SAN LUIS VAL PROJ, CONEJOS DIV		50,000			50,000
SAN LUIS VALLEY, CLOSED BASIN		5,012,000			5,012,000
SILT PROJECT (CRSPP)		501,000			501,000
SMITH FORK PROJECT (CRSPP)		463,000			463,000
UNCOMPAHGRE PROJECT		397,000			397,000
UPR RIO GRANDE BSN INVESTIG PR CO,NM		35,000			35,000
WAYNE N. ASPINALL UNIT, CRSP		737,000			737,000
* TOTAL - COLORADO		62,981,000			62,981,000
IDAHO					
BOISE AREA PROJECTS	ID,OR	5,546,000			5,546,000
CLMB/SNAKE RV SALMON RECVRY PR	ID,WA,OR	18,000,000			18,000,000
IDAHO INVESTIGATIONS PROGRAM		390,000			390,000
LEWISTON ORCHARDS PROJECT		826,000			826,000
MINIDOKA AREA PROJECTS	ID,WY	5,211,000			5,211,000
NO UTAH INVESTIGATIONS PROGRAM	UT,ID,WY	--			
* TOTAL - IDAHO		29,973,000			29,973,000
KANSAS					
ALMENA UNIT, P-SMBP		465,000			465,000
BOSTWICK DIVISION, P-SMBP	KS,NE	862,000			862,000
CEDAR BLUFF UNIT, P-SMBP		612,000			612,000
GLEN ELDER UNIT, P-SMBP		1,092,000			1,092,000
KANSAS INVESTIGATIONS PROGRAM		5,000			5,000
KANSAS RIVER AREA O/M, P-SMBP	KS,NE	140,000			140,000
KIRWIN UNIT, P-SMBP		633,000			633,000
WEBSTER UNIT, P-SMBP		498,000			498,000
WICHITA, CHENEY DIVISION		414,000			414,000
WICHITA, EQUUS BEDS DIVISION		50,000			50,000

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PROJECT	STATE	WATER AND RELATED RESOURCES	POLICY & ADMINISTRATION	OTHER	TOTAL
* TOTAL - KANSAS		4,771,000			4,771,000
MONTANA					
CANYON FERRY UNIT, P-SMBP		5,915,000			5,915,000
EAST BENCH UNIT, P-SMBP		1,173,000			1,173,000
FORT PECK RSRVTN/DRY PRAIRIE		2,000,000			2,000,000
HELENA VALLEY UNIT, P-SMBP		108,000			108,000
HUNGRY HORSE PROJECT		702,000			702,000
HUNTLEY PROJECT		115,000			115,000
LOWER MARIAS UNIT, P-SMBP		1,739,000			1,739,000
LOWER YELLOWSTONE PROJECT	MT,ND	49,000			49,000
MILK RIVER PROJECT		2,783,000			2,783,000
MISSOURI BASIN O/M		1,306,000			1,306,000
MONTANA INVESTIGATIONS PROGRAM		20,000			20,000
N CENTRAL MT RURAL WTR SYSTEM		1,000,000			1,000,000
SUN RIVER, GREENFIELDS DIVN		324,000			324,000
YELLOWTAIL UNIT, P-SMBP		4,897,000			4,897,000
* TOTAL - MONTANA		22,131,000			22,131,000
NEBRASKA					
AINSWORTH UNIT, P-SMBP		189,000			189,000
BOSTWICK DIVISION, P-SMBP	KS,NE	-			-
FRENCHMAN-CAMBRIDGE DIVN, P-S		2,656,000			2,656,000
KANSAS RIVER AREA O/M, P-SMBP	KS,NE	-			-
MIRAGE FLATS PROJECT		144,000			144,000
NORTH LOUP DIVISION, P-SMBP		261,000			261,000
NORTH PLATTE PROJECT	NE,WY	1,835,000			1,835,000
* TOTAL - NEBRASKA		5,085,000			5,085,000
NEVADA					
CENTRAL ARIZONA PROJECT	AZ,NM,CA NV,UT	-			-
COLO RIV FRONT WORK/LEVEE SYST	AZ,CA,NV	-			-
COLO RIV WTR QUAL IMPRVMT PRGM	CO,AZ,CA NV,NM,UT WY	-			-
HALFWAY WASH PROJECT STUDY		75,000			75,000
LAHONTAN BASIN PROJECT	NV,CA	6,723,000			6,723,000
LAKE MEAD/LAS VEGAS WASH PRGM		700,000			700,000
LAKE TAHOE REGIONAL DEV		94,000			94,000
LOWER COLO RV OPERATIONS PROG	AZ,CA,NV NM,UT	-			-
LWR COLO INVESTIGATIONS PROGRM	NV,AZ,CA	137,000			137,000
SO NV/UT INVESTIGATIONS PROGRM	NV,UT	26,000			26,000
SO UTAH INVESTIGATIONS PROGRAM	UT,NV	-			-
YUMA AREA PROJECTS O/M	AZ,CA,NV	-			-
* TOTAL - NEVADA		7,755,000			7,755,000
NEW MEXICO					
ANIMAS-LA PLATA PROJ (CRSPP)	CO,NM	-			-
CARLSBAD PROJECT		4,780,000			4,780,000
CENTRAL ARIZONA PROJECT	AZ,NM,CA NV,UT	-			-
COLO RIV WTR QUAL IMPRVMT PRGM	CO,AZ,CA NV,NM,UT WY	-			-
EASTERN NEW MEXICO INVST PROG		23,000			23,000
HAMMOND PROJECT (CRSPP)		163,000			163,000
INITIAL UNITS, CRSPP	AZ,CO,UT NM,WY	-			-
JICARILLA MUNICIPAL WATER SYS		500,000			500,000
LOWER COLO RV OPERATIONS PROG	AZ,CA,NV NM,UT	-			-
MIDDLE RIO GRANDE PROJECT		25,095,000			25,095,000
NAVAJO NATION INVSTGNS PROGRAM	NM,AZ,UT	114,000			114,000

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PROJECT	STATE	WATER AND RELATED RESOURCES	POLICY & ADMINISTRATION	OTHER	TOTAL
NAVAJO UNIT, CRSP	NM,CO	1,039,000			1,039,000
NAVAJO-GALLUP WTR SUPPLY PROJ		10,000,000			10,000,000
PECOS RIV BSN WTR SALVAGE PROJ	NM,TX	485,000			485,000
PINE RIVER PROJECT (CRSPP)	CO,NM	--			
RIO GRANDE PROJECT	NM,TX	6,363,000			6,363,000
SAN JUAN RV BS INVESTIG PROGRM	AZ,CO,NM UT	--			
SAN JUAN-CHAMA PROJECT (CRSPP)	NM,CO	722,000			722,000
SO NM/WEST TX INVESTIG PROGRAM	NM,TX	91,000			91,000
TUCUMCARI PROJECT		41,000			41,000
UPR RIO GRANDE BSN INVESTIG PR	CO,NM	--			
US/MEXICO BRDR ISSUES TECH SPT	TX,NM,AZ	--			
* TOTAL - NEW MEXICO		49,416,000			49,416,000
NORTH DAKOTA					
DICKINSON UNIT, P-SMBP		399,000			399,000
GARRISON DIVERSION UNIT, P-S		36,551,000			36,551,000
HEART BUTTE UNIT, P-SMBP		1,268,000			1,268,000
LOWER YELLOWSTONE PROJECT	MT,ND	--			
* TOTAL - NORTH DAKOTA		38,218,000			38,218,000
OKLAHOMA					
ARBUCKLE PROJECT		230,000			230,000
MC GEE CREEK PROJECT		680,000			680,000
MOUNTAIN PARK PROJECT		479,000			479,000
NORMAN PROJECT		476,000			476,000
OKLAHOMA INVESTIGATIONS PROGRM		47,000			47,000
W. C. AUSTIN, ALTUS DAM		499,000			499,000
WASHITA BASIN PROJECT		1,432,000			1,432,000
* TOTAL - OKLAHOMA		3,843,000			3,843,000
OREGON					
BOISE AREA PROJECTS	ID,OR	--			
CLMB/SNAKE RV SALMON RECVRY PR	ID,WA,OR	--			
CROOKED RIVER PROJECT		944,000			944,000
DESCHUTES PROJECT		826,000			826,000
EASTERN OREGON PROJECTS		852,000			852,000
KLAMATH BASIN DAM REMOVAL PROJ		5,000,000			5,000,000
KLAMATH PROJECT	OR,CA	22,500,000			22,750,000
OREGON INVESTIGATIONS PROGRAM		157,000			157,000
ROGUE RIVER, TALENT DIVISION		1,576,000			1,576,000
TUALATIN PROJECT		553,000			553,000
UMATILLA PROJECT		4,137,000			4,137,000
* TOTAL - OREGON		36,545,000			36,795,000
SOUTH DAKOTA					
ANGOSTURA UNIT, P-SMBP		999,000			999,000
BELLE FOURCHE UNIT, P-SMBP		882,000			882,000
KEYHOLE UNIT, P-SMBP	SD,WY	849,000			849,000
LEWIS AND CLARK RURAL WTR SYS		2,000,000			2,000,000
MID-DAKOTA RURAL WATER PROJECT		15,000			15,000
MNI WICONI PROJECT		27,480,000			27,480,000
OAHE UNIT, P-SMBP		133,000			133,000
PERKINS COUNTY RURAL WTR DIST		1,000,000			1,000,000
RAPID VALLEY PROJECT		84,000			84,000
RAPID VALLEY UNIT, P-SMBP		311,000			311,000
SHADEHILL UNIT, P-SMBP		542,000			542,000
* TOTAL - SOUTH DAKOTA		34,295,000			34,295,000
TEXAS					
BALMORHEA PROJECT		51,000			51,000
CANADIAN RIVER PROJECT		165,000			165,000
LOWER RIO GRANDE WTR CONSRV		50,000			50,000

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PROJECT	STATE	WATER AND RELATED RESOURCES	POLICY & ADMINISTRATION	OTHER	TOTAL
NUECES RIVER PROJECT		563,000			563,000
PECOS RIV BSN WTR SALVAGE PROJ	NM,TX	--			
RIO GRANDE PROJECT	NM,TX	--			
SAN ANGELO PROJECT		418,000			418,000
SO NM/WEST TX INVESTIG PROGRAM	NM,TX	--			
TEXAS INVESTIGATIONS PROGRAM		47,000			47,000
US/MEXICO BRDR ISSUES TECH SPT	TX,NM,AZ	90,000			90,000
* TOTAL - TEXAS		1,384,000			1,384,000
UTAH					
CENTRAL ARIZONA PROJECT	AZ,NM,CA NV,UT	--			
COLO RIV WTR QUAL IMPRVMT PRGM	CO,AZ,CA NV,NM,UT WY	--			
CRBSCP, TITLE II, BASINWIDE		7,000,000			7,000,000
CUP, BONNEVILLE UNIT (CRSPP)		2,956,000			2,956,000
CUP, JENSEN UNIT (CRSPP)		553,000			553,000
CUP, VERNAL UNIT (CRSPP)		203,000			203,000
EMERY COUNTY PROJECT (CRSPP)		193,000			193,000
GLEN CANYON UNIT, CRSP	AZ,UT	--			
HYRUM PROJECT		324,000			324,000
INITIAL UNITS, CRSP	AZ,CO,UT NM,WY	--			
LOWER COLO RV OPERATIONS PROG	AZ,CA,NV NM,UT WY,UT	--			
LYMAN PROJECT (CRSPP)		--			
MOON LAKE PROJECT		51,000			51,000
NAVAJO NATION INVSTGNS PROGRAM	NM,AZ,UT	--			
NEWTON PROJECT		95,000			95,000
NO UTAH INVESTIGATIONS PROGRAM	UT,ID,WY	102,000			102,000
OGDEN RIVER PROJECT		446,000			446,000
PROVO RIVER PROJECT		1,596,000			1,596,000
SAN JUAN RV BS INVESTIG PROGRAM	AZ,CO,NM UT	--			
SCOFIELD PROJECT		423,000			423,000
SO NV/UT INVESTIGATIONS PROGRAM	NV,UT	--			
SO UTAH INVESTIGATIONS PROGRAM	UT,NV	128,000			128,000
STRAWBERRY VALLEY PROJECT		311,000			311,000
UPPER COLO RIVER OPERATION PRG		252,000			252,000
WEBER BASIN PROJECT		1,670,000			1,670,000
WEBER RIVER PROJECT		205,000			205,000
* TOTAL - UTAH		16,508,000			16,508,000
WASHINGTON					
CLMB/SNAKE RV SALMON RECVRY PR	ID,WA,OR	--			
COLUMBIA BASIN O/M (EPHRATA)		6,141,000			6,141,000
COLUMBIA BSN O/M(GRAND COULEE)		4,934,000			4,934,000
WASHINGTON AREA PROJECTS		459,000			459,000
WASHINGTON INVESTIGATIONS PRGM		75,000			75,000
YAKIMA PROJECT		8,485,000			8,485,000
YAKIMA RV BSN WTR ENHNCMT PROJ		12,395,000			12,395,000
* TOTAL - WASHINGTON		32,489,000			32,489,000
WYOMING					
BOYSEN UNIT, P-SMBP		2,208,000			2,208,000
BUFFALO BILL DAM MODF, P-SMBP		2,577,000			2,577,000
COLO RIV WTR QUAL IMPRVMT PRGM	CO,AZ,CA NV,NM,UT WY	--			
EDEN PROJECT		219,000			219,000
INITIAL UNITS, CRSP	AZ,CO,UT	--			

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PROJECT	STATE	WATER AND RELATED RESOURCES	POLICY & ADMINISTRATION	OTHER	TOTAL
	NM,WY				
KENDRICK PROJECT		4,310,000			4,310,000
KEYHOLE UNIT, P-SMBP	SD,WY	--			
LYMAN PROJECT (CRSPP)	WY,UT	92,000			92,000
MINIDOKA AREA PROJECTS	ID,WY	--			
NO UTAH INVESTIGATIONS PROGRAM	UT,ID,WY	--			
NORTH PLATTE AREA O/M, P-SMBP		5,857,000			5,857,000
NORTH PLATTE PROJECT	NE,WY	--			
OWL CREEK UNIT, P-SMBP		128,000			128,000
RIVERTON UNIT, P-SMBP		968,000			968,000
SEEDSKADEE PROJECT (CRSPP)		99,000			99,000
SHOSHONE PROJECT		1,198,000			1,198,000
* TOTAL - WYOMING		17,656,000			17,656,000
BUREAUWIDE PROGRAMS					
DEPARTMENT DAM SAFETY PROGRAM		1,900,000			1,900,000
DESALINATION/WTR PURIFICATION		3,666,000			3,666,000
DROUGHT EMERGENCY ASSISTANCE		380,000			380,000
EMERGENCY PLAN/DISASTER RESPNS		1,157,000			1,157,000
ENDANGERED SPECIES RECVRY IMPL		23,021,000			23,021,000
ENDNGRD SPECIES CONSRV/RECVRY		700,000			700,000
ENVIR/INTERAGENCY COORD ACT		1,883,000			1,883,000
ENVIRONMENTAL PROGRAM ADMIN		1,140,000			1,140,000
EXAM OF EXISTING STRUCTURES		9,037,000			9,037,000
FEDERAL BLDG SEISMIC SAFETY		1,140,000			1,140,000
GENERAL PLANNING STUDIES		2,347,000			2,347,000
INITIATE SOD CORRECTIVE ACTION		74,274,000			74,274,000
LAND RESOURCES MANAGEMENT PRGM		10,665,000			10,665,000
MISC FLOOD CONTROL OPERATIONS		803,000			803,000
NAA-NATIVE AMERICAN AFFAIRS PG		7,465,000			7,465,000
NEGO/ADMIN OF WATER MARKETING		1,924,000			1,924,000
O/M PROGRAM MANAGEMENT		1,980,000			1,980,000
POWER PROGRAM SERVICES		1,576,000			1,576,000
PUBLIC ACCESS AND SAFETY PROG		771,000			771,000
PUBLIC RISK/LAW ENFORCEMENT		30,268,000			30,268,000
REC AND F/WL PROGRAM ADMIN		2,137,000			2,137,000
RECLAMATION LAW ADMINISTRATION		2,265,000			2,265,000
RURAL WATER PROGRAM TITLE I		2,677,000			2,677,000
SAFETY EVAL OF EXISTING DAMS		19,000,000			19,000,000
SCIENCE AND TECHNOLOGY PROGRAM		11,488,000			11,488,000
WATERSMART PROGRAM ¹		53,189,000			53,189,000
[OTHER TITLE XVI PROJECTS ²] non-add		[8,8110,000]			[8,811,000]
TOTAL WATERSMART PROGRAM		[62,000,000]			[62,000,000]
WC FIELD SERV PROGRAM		7,854,000			7,854,000
* TOTAL - BUREAUWIDE PROGRAMS		274,707,000			274,707,000
POLICY AND ADMINISTRATION			61,200,000		61,200,000
CA BAY-DELTA RESTORATION FUND				40,000,000	40,000,000
CENTRAL VALLEY PROJECT RESTORATION FUND					
CVP, MISC PROJECT PROGRAMS				32,215,000	32,215,000
CVP, SAN JOAQUIN DIVISION				14,400,000	14,400,000
CVP, SHASTA DIVISION				800,000	800,000
CVP, TRINITY RIVER DIVISION				1,000,000	1,000,000
SAN JOAQUIN RV BS RES MGT INIT				1,500,000	1,500,000
				49,915,000	49,915,000
BOULDER CANYON PROJECT					
BOULDER CANYON PROJECT	AZ,CA,NV			79,785,000	79,785,000
BOULDER CANYON RESERVE	NV,AZ			2,067,000	2,067,000
LCRBDF TRANSFER, BCP	NV,AZ			11,200,000	11,200,000

**BUREAU OF RECLAMATION
APPROPRIATION BY STATES
FY 2011**

PROJECT	STATE	WATER AND RELATED RESOURCES	POLICY & ADMINISTRATION	OTHER	TOTAL
				93,052,000	93,052,000
MISCELLANEOUS PERMANENTS					
FORT SIMCOE, JOB CORPS	WA			15,000	15,000
KLAMATH PROJECT	OR,CA			250,000	250,000
NORTH PLATTE PROJECT	NE,WY			15,000	15,000
				<u>280,000</u>	<u>280,000</u>
TRUST FUNDS				3,500,000	3,500,000
FEDERAL LANDS RECREATION ENHANCEMENT ACT				416,000	416,000
SAN JOAQUIN RIVER RSTN FUND				72,100,000	72,100,000
SAN GABRIEL BASIN RESTORATION FUND				0	0
LOAN LIQUIDATING ACCOUNT				(2,320,000)	(2,320,000)
CVP PROJECT RESTORATION FUND OFFSET				(49,614,000)	(49,614,000)
* TOTAL APPROPRIATION REQUEST		<u>913,582,000</u>	<u>61,200,000</u>	<u>287,329,000</u>	<u>1,182,111,000</u>

¹WATERSMART PROGRAM WAS FORMERLY KNOWN AS THE WATER CONSERVATION INITIATIVE.

²OTHER TITLE XVI PROJECTS ARE LOCATED AND FUNDED IN STATES