

Infrastructure, Supply & Planning Study
A City of Tucson and Pima County Cooperative Project

# City of Tucson/Pima County Water and Wastewater Infrastructure, Supply & Planning Study

**WESTCAS 2009 Fall Conference** 

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**City/County Water and Wastewater Study** 

**October 28, 2009** 

### **OVERALL STUDY GOAL**

Define and develop a sustainable water future and a livable region





### **Study Overview**

#### **Phase 1 Specific Objectives**

City/County infrastructure, resources, sustainability and improved cooperation

### **Phase 2 Specific Objectives**

City/County common water and conservation goals

### Phases 3-5 General Objective

Conjoin a regional dialogue on these issues to develop a sustainable water future



### City/County Citizen Oversight Committee

#### **Guiding Phases 1 & 2**

4 members from CWAC

4 members from WMAC

2 members from the County's Planning & Zoning Commission

2 members from the City's Planning Commission



### **Involving the Public**

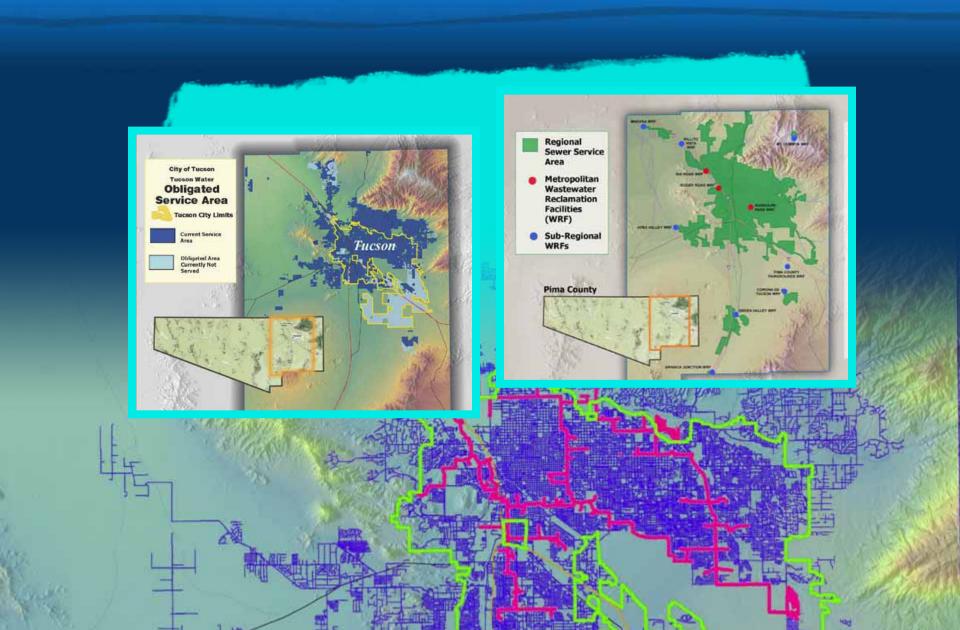
- Committee meetings open to public
- Website presentations, reports, background info, meeting summaries and public comments



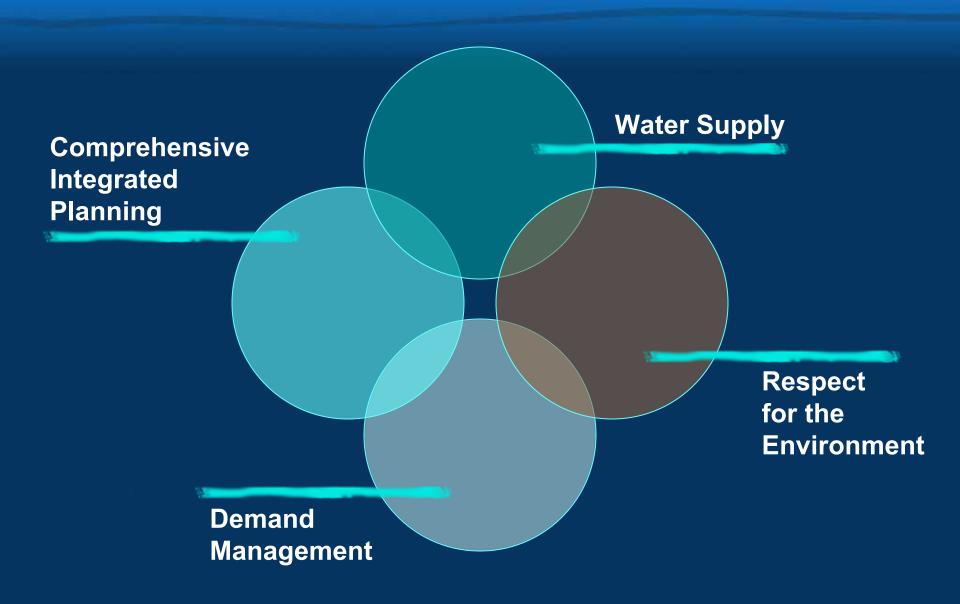
- Radio public service announcements
- Open houses
- Informational materials



### **Phase 2 Focus – City/County Service Areas**



### Water Sustainability Planning Variables



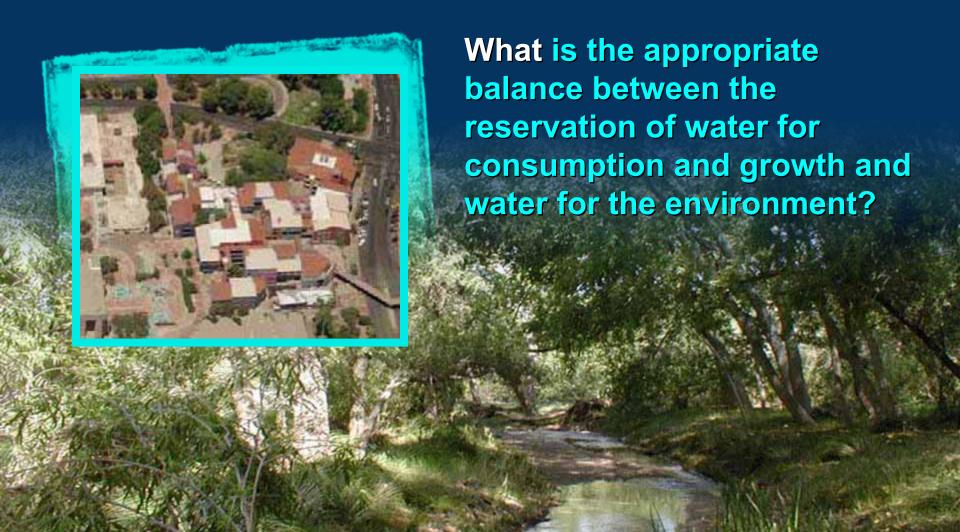
#### COMPREHENSIVE INTEGRATED PLANNING

How do we grow as a community in a sustainable manner?

How do we integrate land use planning with water resources and infrastructure across multiple jurisdictions and water providers?

How do we ensure that new development is located and designed so it is beneficial to the environment, economy, and conservation of our resources?



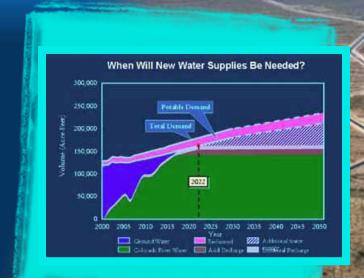


#### **WATER SUPPLY**

How do we ensure that existing residents and the environment are not negatively impacted by long-term water supply issues?

How do we increase the use of renewable supplies as a region and address environmental impacts of continued groundwater pumping?

How do we ensure that we are prepared for climate change, drought, and potential future reductions to our water resource portfolio?







#### **DEMAND MANAGEMENT**

How can we increase consistency in water conservation ordinances and standards?

What is the role of water conservation in sustaining long-term supplies?

How can we improve drought management planning?

### 14 Technical Papers

Consolidated Drought Planning
Reclaimed Water

Water Conservation (2)

**Stormwater Management** 

**Riparian Protection** 

**Environmental Restoration** 

Location Of Growth, Urban
Form And Cost Of Infrastructure

**Integrating Land Use And Water Resources Planning** 

Water / Wastewater Cost Of Growth

Value of Water as an Economic Resource

**Water Quality** 

Additional Water Resources

**Population Primer** 



### Shared Goals: Comprehensive Integrated Planning

- **GOAL 1: Encourage sustainable urban forms**
- **GOAL 2: Direct growth to suitable growth areas**
- GOAL 3: Integrate land use planning and water resources planning
- GOAL 4: Growth should pay for itself over time and be financially sustainable

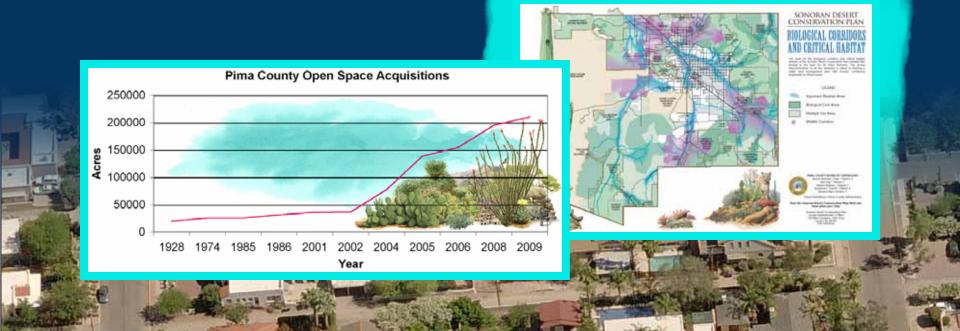
### Sustainable Urban Forms Key Recommendations

- Smart growth principles
- Policy and legislative tools, incentives
- Public dialogue needed



# Suitable Growth Areas Key Recommendations

- 5 suitable growth areas
- Priority on infill in existing built environment
- Link capital investment to growth areas
- Open space acquisition



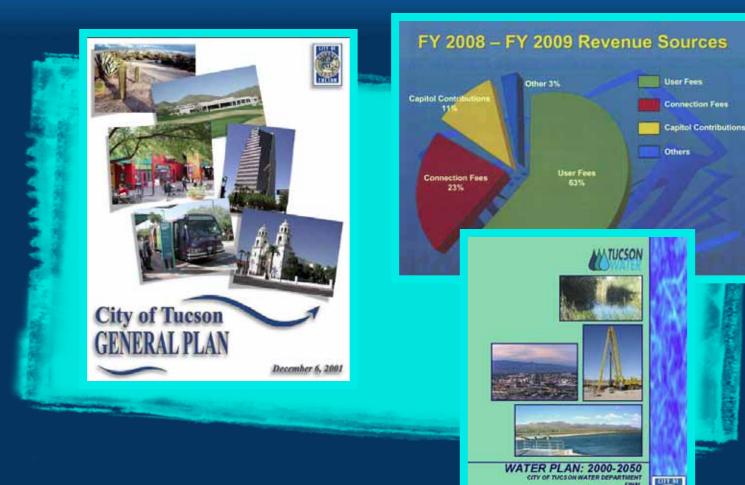


### Integrated Land Use/Water Planning Key Recommendations

 Cooperative, regional approaches should be pursued to address the pumping/recharge disconnect outside the obligated service area



### Fiscal Sustainability Key Recommendations



Capital, operating, life-cycle

### Shared Goals: Water Supply

- GOAL 1: Work collaboratively to acquire new water supplies for reliability
- GOAL 2: Maximize and make efficient use of effluent and other locally renewable water supplies
- GOAL 3: Address regulatory barriers to maximizing local supplies
- GOAL 4: Foster increased use of reclaimed water through system expansions, increased effluent allocations and incentives
- **GOAL 5: Be prepared for climate change and drought**

### New Supplies for Reliability Key Recommendations



### Maximize Use of Local Renewable Supplies Key Recommendations

#### **The City and County should:**

- Balance multiple uses of effluent
- Encourage rainwater, stormwater, greywater



### Regulatory Barriers Key Recommendations

Expand uses of effluent and reclaimed



# Reclaimed Key Recommendations

- Resource-efficiency / match source and use
- Expand financing options while maintaining private payer
- Identify, prioritize, pursue additional customers



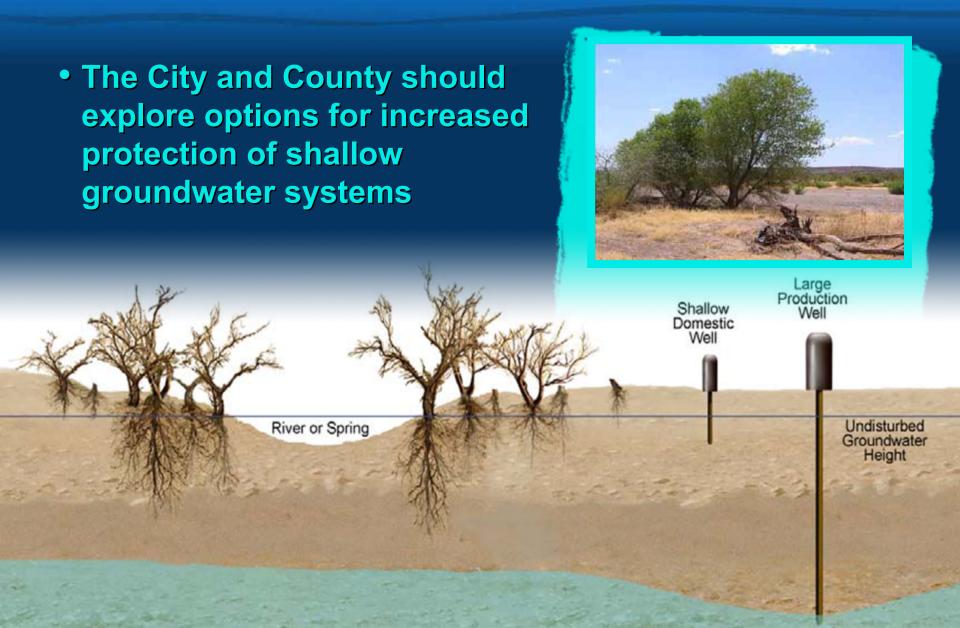
### **Drought and Climate Change**



### Shared Goals: Respect for the Environment

- GOAL 1: Preserve existing riparian areas through coordinated regulation, policy, and outreach
- GOAL 2: Identify needs and opportunities for future restoration
- GOAL 3: Ensure that public projects are multi-benefit including restoration, stormwater management, recharge and public amenity
- GOAL 4: Ensure the future of riparian habitat along the effluent-dominated reach of the Santa Cruz River
- **GOAL 5: Develop water supply for the environment**

### Preserve Riparian Habitat Key Recommendations



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### Opportunities for Environmental Restoration Key Recommendations

Identify opportunities for additional stormwater management



### Opportunities for Environmental Restoration Key Recommendations

- Work with ADEQ to develop water quality standards and designations specific for habitat restoration.
- Develop a shared regional policy for addressing regulatory compliance projects required for Section 404 (CWA) and Endangered Species Act (ESA) mitigation



### Opportunities for Environmental Restoration Key Recommendations



# Ensure Public Projects are Multi-Benefit Key Recommendations

 Use reclaimed water for aquifer augmentation, environmental restoration, turf irrigation, recreational opportunities, and combine with facilities for flood control, parks and trails, recharge and wastewater reclamation



# Ensure Future of Santa Cruz River Habitat Key Recommendations

- Advocate for changes to state statutes in support of sustaining the Santa Cruz River riparian corridor
- Partner with other entities to identify a portfolio of multi-purpose projects and funding mechanisms to implement the projects





### Water Supply for Environment Key Recommendations



### Water Supply for Environment Key Recommendations

- Resource-efficiency / match source and use
- Expand financing options while maintaining private payer
- Identify, prioritize, pursue additional customers



### Shared Goals: Demand Management

GOAL 1: PLANNING AND EVALUATION

Increase the effectiveness of conservation programming

**GOAL 2: COMMON GOALS** 

Establish common water conservation goals and targeted methods

GOAL 3: ORDINANCES AND STANDARDS

Manage demand through design of built environment

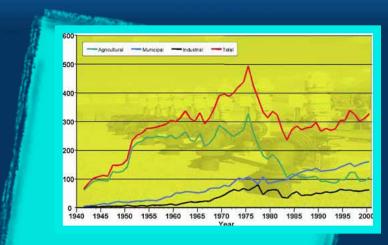
GOAL 4: EDUCATON AND OUTREACH

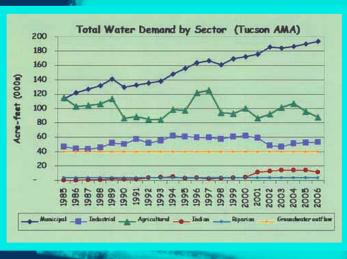
Manage demand through changing behaviors

**GOAL 5: RAINWATER AND STORMWATER** 

Rainwater and stormwater use is increased reducing demands on potable supplies

### Enhance Planning and Evaluation Key Recommendations





- Coordinated evaluation of water conservation trends and water conservation potential
- Use of integrated resource planning techniques
- Adaptive management approaches and scenario planning to address drought and climate change

# Establish Common Water Efficiency Goals Key Recommendations

• Coordinated, regional effort to develop measurable goals e.g.

"Achieve a 40% increase in use of non-potable water supplies for outdoor purposes by 2020"

Baseline Water Footprint

Execute & Celebrate Identify Efficiency Opportunities

Prepare an Optimization Plan & Engage Stakeholders

### Manage Demand Through Design of Built Environment Key Recommendations



- Review existing water conservation regulations for consistency with water efficiency goals, including evaluation of feasibility and benefits of:
  - ✓ Developing joint standards to increase potential for on-site capture, storage and use of rainwater
  - ✓ Update standards for high efficiency toilets
  - ✓ Develop green building standards

# Managing Demand Through Changing Behaviors Key Recommendations

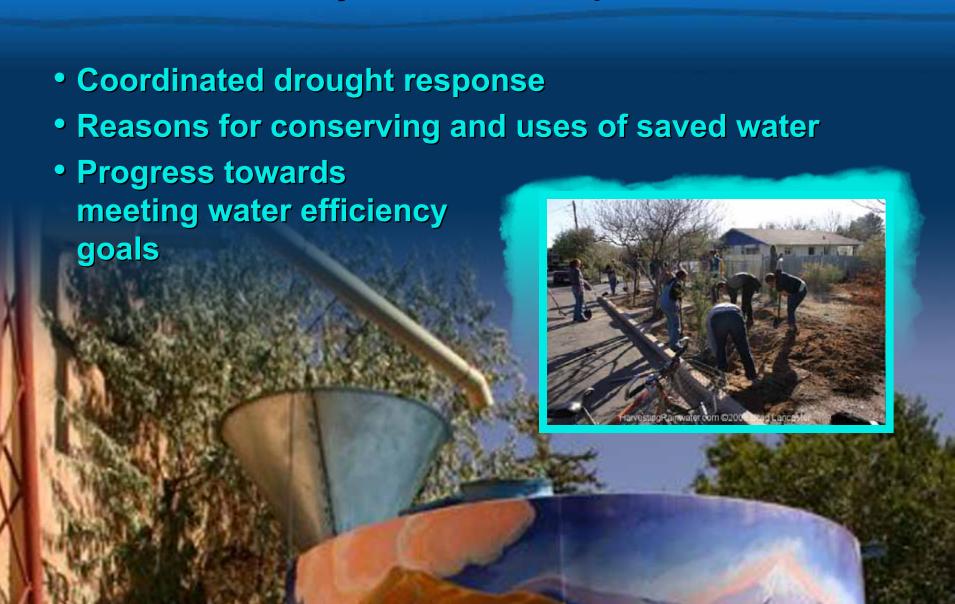
Assess public values and preferences for water conservation

 Increase consistency of water conservation messages

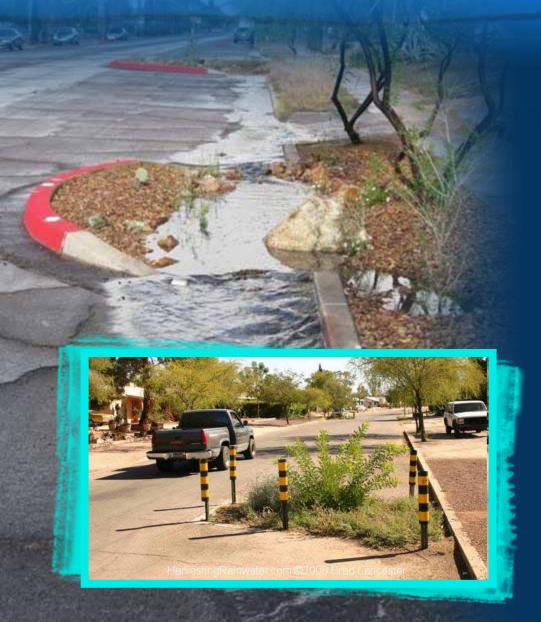


Photo by John Hall Associates

### Managing Demand Through Changing Behaviors Key Educational Topics



# Increase Rainwater and Stormwater Use Key Recommendations



- Develops design guidelines/standards to maximize the potential for use of stormwater at the neighborhood scale.
- Conduct research on costs and benefits of water harvesting

### **Issues for Regional Dialogue**

- Public values assessment / regional visioning
- Adoption of regionally consistent water use efficiency goals and standards
- Multi-pronged drought management approach including scenario planning
- Engagement with "ADD" water process to acquire new, renewable supplies
- Growth modeling
- Advance water service planning growth areas
- Address pumping/recharge disconnect

### **Key Elements of A Sustainable Water Future**

- Quality of life of future generations
- Consensus on carrying capacity for meeting a balance of human, environmental, and economic needs for water
- Climate change and drought preparedness
- Enhanced water supply reliability through diversified water resource portfolio
- Integrated land use and water resources planning that addresses urban form, location of growth, fiscal sustainability, infrastructure and renewable water supply
- Dedication of water for environmental purposes
- Greater priority on locally renewable water resources
- Strong conservation ethic and effective practices

### **Public Participation Process**

#### **OPPORTUNITIES FOR PUBLIC COMMENTS**

- Online comment form
- Printed materials available in public libraries
- Public meetings
- Open house to present final Phase 2 Report and receive feedback

Phase 2 Report presented to government bodies in January 2010





#### For More Information

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  - 884-WISP (9477)

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